

2008 Report on the Parish School

Nativity of Our Lord

School Code: B149

Cluster 30

Vicariate: Bucks

FS: 2790

DP: 7255

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,546	10,197	10,500	10,500	10,620	1,074	11%	_____
Registered Households	2,655	3,137	2,953	2,953	2,961	306	12%	_____
Infant Baptisms	102	103	73	81	69	-33	-32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	8	10	10	14	8	133%	_____
Attending Public or Private Schools	623	630	638	638	627	4	1%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	18	12	17	18	22	4	22%	22
Kindergarten	71	71	57	60	51	-20	-28%	47
pre 1st	0	0	0	0	0	0	0%	0
1st	77	59	64	42	53	-24	-31%	41
2nd	55	72	54	56	42	-13	-24%	51
3rd	64	52	67	51	51	-13	-20%	43
4th	64	62	50	58	48	-16	-25%	49
5th	58	58	60	52	56	-2	-3%	48
6th	61	54	53	57	51	-10	-16%	57
7th	76	56	52	48	54	-22	-29%	50
8th	48	75	56	53	49	1	2%	55
Non-Catholic Enrollment	7	7	6	6	8	1	14%	9
Total Enrollment	592	571	530	495	477	-115	-19%	463
Capacity	600	600	600	600	600			600
% Capacity Filled	99%	95%	88%	82%	79%			77%

Sponsoring Parishes:

FS #				
2790				
	Nativity of Our Lord			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Nativity of Our Lord

CITY-ST-ZIP: WARMINSTER, PA 18974

VICARIATE: BUCKS CLUSTER: 30

F.S. NUMBER: 2790

D.P. NUMBER: 7255

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	942,793		1,012,674		1,008,748		1,022,117		1,083,768	
Subsidy from Parish.....	452,804		467,738		405,542		256,354		351,865	
School Fund Raising.....	100,714		104,663		104,715		128,270		124,424	
Other School Income.....	134,764		127,979		163,430		98,151		131,089	
Total School Income.....	1,631,075		1,713,054		1,682,435		1,504,892		1,691,146	
Salaries and Benefits.....	1,366,859		1,420,127		1,380,346		1,249,570		1,354,539	
School Administration.....	110,919		112,710		124,686		101,772		129,045	
Maintenance.....	60,804		65,572		75,560		79,361		130,208	
Utilities.....	44,124		48,472		50,542		34,656		33,660	
Other.....	48,369		66,173		51,301		39,533		43,694	
Total School Expense.....	1,631,075		1,713,054		1,682,435		1,504,892		1,691,146	
Tuition Income Per Student.....	1,592	58%	1,773	59%	1,903	60%	2,064	68%	2,272	64%
Other Income Per Student.....	397	14%	407	14%	505	16%	457	15%	535	15%
Subsidy Per Student.....	764	28%	819	27%	765	24%	517	17%	737	21%
Per Pupil Cost.....	2,755	100%	3,000	100%	3,174	100%	3,040	100%	3,545	100%
Avg. Tuition - Catholics.....	1,577	57%	1,756	59%	1,894	60%	2,046	67%	2,251	63%
Avg. Tuition - Non-Catholics.....	2,880	105%	3,120	104%	2,669	84%	3,533	116%	3,500	99%
Catholic Students.....	585		564		524		489		469	
Non-Catholic Students.....	7		7		6		6		8	
*Enrollment.....	592		571		530		495		477	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009