

# 2008 Report on the Parish School (revised)

## St. Joseph/St. Robert

School Code: B150

Cluster 30

Vicariate: Bucks

FS: 13070

DP: 8057

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	12,347	12,447	12,401	12,568	12,769	422	3%	_____
Registered Households	3,870	3,997	3,928	3,904	3,945	75	2%	_____
Infant Baptisms	119	110	113	111	113	-6	-5%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	11	19	17	22	11	100%	_____
Attending Public or Private Schools	1,309	1,291	1,275	1,328	1,289	-20	-2%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	10	6	5	0	0	-10	-100%	0
Kindergarten	48	46	38	37	25	-23	-48%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	62	37	36	31	30	-32	-52%	24
2nd	48	55	33	32	30	-18	-38%	29
3rd	42	47	52	25	27	-15	-36%	27
4th	46	41	39	47	25	-21	-46%	25
5th	49	42	41	37	44	-5	-10%	25
6th	47	50	43	32	34	-13	-28%	43
7th	48	42	42	31	27	-21	-44%	26
8th	57	44	42	40	29	-28	-49%	28
Non-Catholic Enrollment	0	0	1	3	3	3	0%	5
Total Enrollment	457	410	371	312	271	-186	-41%	251
Capacity	550	550	550	550	550			300
% Capacity Filled	83%	75%	67%	57%	49%			84%

### Sponsoring Parishes:

FS #	2800	2795			
	St. Robert Bellarmine	St. Joseph			

NOTE: 2008-09 the school merged two campus buildings into one regional building.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Joseph - St. Robert School

CITY-ST-ZIP: WARRINGTON, PA 18976

F.S. NUMBER: 13070

VICARIATE: BUCKS CLUSTER: 30

D.P. NUMBER: 8057

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	717,847		758,685		747,666		694,656		603,534	
Subsidy from Parish.....	392,785		351,313		380,300		331,444		340,674	
School Fund Raising.....	21,575		11,446		42,524		26,147		25,025	
Other School Income.....	59,536		48,128		52,993		45,421		47,992	
Total School Income.....	1,191,743		1,169,572		1,223,483		1,097,668		1,017,225	
Salaries and Benefits.....	997,965		986,808		1,028,796		900,812		776,118	
School Administration.....	76,295		65,035		69,862		70,272		105,720	
Maintenance.....	57,235		54,995		56,143		59,526		63,805	
Utilities.....	49,826		50,749		54,899		52,370		57,002	
Other.....	10,422		11,985		13,783		14,688		14,580	
Total School Expense.....	1,191,743		1,169,572		1,223,483		1,097,668		1,017,225	
Tuition Income Per Student.....	1,570	60%	1,850	65%	2,026	61%	2,226	63%	2,227	59%
Other Income Per Student.....	177	7%	145	5%	258	8%	229	7%	269	7%
Subsidy Per Student.....	859	33%	856	30%	1,030	31%	1,062	30%	1,257	33%
Per Pupil Cost.....	2,607	100%	2,852	100%	3,315	100%	3,518	100%	3,753	100%
Avg. Tuition - Catholics.....	1,570	60%	1,850	65%	2,026	61%	2,220	63%	2,219	59%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	2,790	79%	2,883	77%
Catholic Students.....	457		410		369		309		268	
Non-Catholic Students.....	0		0		0		3		3	
*Enrollment.....	457		410		369		312		271	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.