

2008 Report on the Parish School

St. Ignatius of Antioch

School Code: B151

Cluster 26

Vicariate: Bucks

FS: 2850

DP: 7930

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,362	8,981	8,878	8,941	8,927	-435	-5%	_____
Registered Households	2,809	2,689	2,628	2,632	2,609	-200	-7%	_____
Infant Baptisms	102	90	100	78	77	-25	-25%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	82	66	57	67	54	-28	-34%	_____
Attending Public or Private Schools	1,129	1,235	1,065	689	1,130	1	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	13	10	26	28	19	6	46%	28
Kindergarten	29	18	17	29	31	2	7%	29
pre 1st	0	0	0	0	0	0	0%	0
1st	24	26	26	18	28	4	17%	25
2nd	22	19	30	28	19	-3	-14%	22
3rd	23	23	17	30	29	6	26%	18
4th	21	20	27	24	27	6	29%	24
5th	32	19	25	30	25	-7	-22%	23
6th	17	32	21	27	31	14	82%	20
7th	28	19	33	21	25	-3	-11%	30
8th	28	28	18	34	21	-7	-25%	27
Non-Catholic Enrollment	0	0	0	1	6	6	0%	1
Total Enrollment	237	214	240	269	255	18	8%	246
Capacity	300	300	300	300	300			300
% Capacity Filled	79%	71%	80%	90%	85%			82%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2850	St. Ignatius of Antioch						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Ignatius of Antioch

CITY-ST-ZIP: YARDLEY, PA 19067

F.S. NUMBER: 2850

VICARIATE: BUCKS CLUSTER: 26

D.P. NUMBER: 7930

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	399,760		421,647		605,041		819,343		794,065	
Subsidy from Parish.....	323,461		333,215		264,243		161,537		269,667	
School Fund Raising.....	88,057		95,455		64,090		49,667		71,171	
Other School Income.....	14,795		28,730		28,096		25,959		67,231	
Total School Income.....	826,073		879,047		961,470		1,056,506		1,202,134	
Salaries and Benefits.....	617,481		646,656		706,139		803,070		857,350	
School Administration.....	84,974		97,942		102,878		75,889		133,814	
Maintenance.....	46,453		62,039		74,852		85,172		108,739	
Utilities.....	62,952		56,622		62,384		62,587		63,009	
Other.....	14,213		15,788		15,217		29,788		39,222	
Total School Expense.....	826,073		879,047		961,470		1,056,506		1,202,134	
Tuition Income Per Student.....	1,686	48%	1,970	48%	2,521	63%	3,045	78%	3,113	66%
Other Income Per Student.....	433	12%	580	14%	384	10%	281	7%	542	11%
Subsidy Per Student.....	1,364	39%	1,557	38%	1,101	27%	600	15%	1,057	22%
Per Pupil Cost.....	3,485	100%	4,107	100%	4,006	100%	3,927	100%	4,714	100%
Avg. Tuition - Catholics.....	1,686	48%	1,968	48%	2,521	63%	3,041	77%	3,090	66%
Avg. Tuition - Non-Catholics.....	0	0%	2,398	58%	0	0%	4,100	104%	4,097	87%
Catholic Students.....	237		213		240		268		249	
Non-Catholic Students.....	0		1		0		1		6	
*Enrollment.....	237		214		240		269		255	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009