

# 2008 Report on the Parish School

## St. Martin of Tours

School Code: B375

Cluster 30

Vicariate: Bucks

FS: 2520

DP: 8200

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,362	3,333	3,457	2,265	2,254	-1,108	-33%	_____
Registered Households	1,108	1,116	1,006	1,029	1,031	-77	-7%	_____
Infant Baptisms	38	37	28	41	33	-5	-13%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	7	33	10	0	8	1	14%	_____
Attending Public or Private Schools	365	228	175	0	325	-40	-11%	_____

### Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	16	16	20	19	19	3	19%	20
	Kindergarten	20	19	24	17	21	1	5%	18
	pre 1st	0	0	0	0	0	0	0%	0
	1st	21	21	16	24	13	-8	-38%	24
	2nd	19	16	20	13	22	3	16%	21
	3rd	16	17	17	17	13	-3	-19%	20
	4th	11	14	16	19	15	4	36%	18
	5th	10	8	11	9	19	9	90%	16
	6th	9	12	10	10	9	0	0%	17
	7th	0	12	10	7	6	6	0%	10
	8th	0	0	11	8	5	5	0%	6
Non-Catholic Enrollment		4	6	5	5	2	-2	-50%	8
Total Enrollment		122	135	155	143	142	20	16%	170
Capacity		250	250	250	250	250			250
% Capacity Filled		49%	54%	62%	57%	57%			68%

### Sponsoring Parishes:

FS #	2520			
	St. Martin of Tours			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Martin Parish  
CITY-ST-ZIP: NEW HOPE, PA 18938  
VICARIATE: BUCKS

CLUSTER: 30

F.S. NUMBER: 2520  
D.P. NUMBER: 8200

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	289,266		328,485		337,523		364,265		350,284	
Subsidy from Parish.....	95,512		153,631		180,993		334,419		380,773	
School Fund Raising.....	17,605		30,063		57,616		5,176		79,159	
Other School Income.....	31,935		51,437		29,157		26,289		20,308	
Total School Income.....	434,318		563,616		605,289		730,149		830,524	
Salaries and Benefits.....	346,816		441,957		463,157		548,808		624,228	
School Administration.....	29,518		34,745		48,091		62,161		56,453	
Maintenance.....	16,604		39,490		52,179		66,560		80,012	
Utilities.....	23,246		31,469		17,697		20,481		34,452	
Other.....	18,134		15,955		24,165		32,139		35,379	
Total School Expense.....	434,318		563,616		605,289		730,149		830,524	
Tuition Income Per Student.....	2,371	67%	2,433	58%	2,177	56%	2,547	50%	2,466	42%
Other Income Per Student.....	406	11%	603	14%	559	14%	220	4%	700	12%
Subsidy Per Student.....	782	22%	1,138	27%	1,167	30%	2,338	46%	2,681	46%
Per Pupil Cost.....	3,559	100%	4,174	100%	3,905	100%	5,105	100%	5,848	100%
Avg. Tuition - Catholics.....	2,369	67%	2,438	58%	2,178	56%	2,569	50%	2,479	42%
Avg. Tuition - Non-Catholics.....	2,425	68%	2,316	55%	2,150	55%	1,931	38%	1,581	27%
Catholic Students.....	118		129		150		138		140	
Non-Catholic Students.....	4		6		5		5		2	
*Enrollment.....	122		135		155		143		142	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.