

# 2008 Report on the Parish School

## St. Monica

School Code: C152

Cluster 53

Vicariate: Chester

FS: 2060

DP: 8285

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,405	3,589	3,740	3,780	3,873	468	14%	_____
Registered Households	1,156	1,188	1,458	1,216	1,237	81	7%	_____
Infant Baptisms	51	52	38	49	41	-10	-20%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	24	0	0	0	6	-18	-75%	_____
Attending Public or Private Schools	270	0	0	0	5	-265	-98%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	16	17	20	20	17	1	6%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	25	21	20	27	13	-12	-48%	19
2nd	21	22	20	20	27	6	29%	15
3rd	26	22	21	18	21	-5	-19%	26
4th	20	26	23	22	19	-1	-5%	20
5th	25	21	25	23	21	-4	-16%	19
6th	23	21	17	23	19	-4	-17%	22
7th	21	22	23	16	25	4	19%	18
8th	26	21	23	23	15	-11	-42%	25
Non-Catholic Enrollment	2	4	4	1	1	-1	-50%	1
Total Enrollment	203	193	192	192	177	-26	-13%	192
Capacity	260	260	260	260	260			260
% Capacity Filled	78%	74%	74%	74%	68%			74%

### Sponsoring Parishes:

FS #				
2060				
St. Monica				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Monica

CITY-ST-ZIP: BERWYN, PA 19312

F.S. NUMBER: 2060

VICARIATE: CHESTER CLUSTER: 53

D.P. NUMBER: 8285

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	363,195		352,960		382,650		380,097		446,097	
Subsidy from Parish.....	366,670		388,650		480,126		496,791		377,610	
School Fund Raising.....	14,099		14,352		12,045		10,181		66,384	
Other School Income.....	24,758		32,460		10,158		9,137		43,246	
Total School Income.....	768,722		788,422		884,979		896,206		933,337	
Salaries and Benefits.....	616,224		623,359		699,709		695,302		712,703	
School Administration.....	55,311		64,857		62,168		52,191		49,242	
Maintenance.....	75,008		69,079		56,152		63,236		79,062	
Utilities.....	16,674		25,215		25,604		26,716		38,576	
Other.....	5,505		5,912		41,346		58,761		53,754	
Total School Expense.....	768,722		788,422		884,979		896,206		933,337	
Tuition Income Per Student.....	1,771	47%	1,828	45%	1,992	43%	1,979	42%	2,520	48%
Other Income Per Student.....	189	5%	242	6%	115	2%	100	2%	619	12%
Subsidy Per Student.....	1,788	48%	2,013	49%	2,500	54%	2,587	55%	2,133	40%
Per Pupil Cost.....	3,749	100%	4,085	100%	4,609	100%	4,667	100%	5,273	100%
Avg. Tuition - Catholics.....	1,732	46%	1,783	44%	1,968	43%	1,976	42%	2,505	48%
Avg. Tuition - Non-Catholics.....	3,750	100%	3,950	97%	4,300	93%	2,500	54%	5,200	99%
Catholic Students.....	201		189		190		191		176	
Non-Catholic Students.....	4		4		2		1		1	
*Enrollment.....	205		193		192		192		177	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009