

# 2008 Report on the Parish School

## St. Joseph

School Code: C154

Cluster 43

Vicariate: Chester

FS: 2245

DP: 8045

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	12,468	12,408	12,481	12,774	13,115	647	5%	_____
Registered Households	3,808	3,887	3,871	3,898	4,000	192	5%	_____
Infant Baptisms	186	181	184	195	168	-18	-10%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	12	10	5	29	29	17	142%	_____
Attending Public or Private Schools	0	0	907	767	670	670	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	77	85	91	68	63	-14	-18%	76
pre 1st	0	0	0	0	0	0	0%	0
1st	94	84	92	85	81	-13	-14%	65
2nd	87	93	78	80	67	-20	-23%	83
3rd	90	86	92	68	69	-21	-23%	76
4th	87	92	83	78	53	-34	-39%	71
5th	96	88	93	71	81	-15	-16%	54
6th	82	94	85	72	62	-20	-24%	79
7th	93	81	91	80	68	-25	-27%	60
8th	90	94	82	87	77	-13	-14%	73
Non-Catholic Enrollment	1	0	2	8	9	8	800%	7
Total Enrollment	796	797	787	689	621	-175	-22%	637
Capacity	825	825	825	825	825			825
% Capacity Filled	96%	97%	95%	84%	75%			77%

### Sponsoring Parishes:

FS #	2245			
	St. Joseph			

NOTE: In September 2006 St. Elizabeth Parish School opened. In January 2007 Pope John Paul II Regional Catholic Elementary opened. Prior to opening students attended St. Joseph.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Joseph

CITY-ST-ZIP: DOWNINGTOWN, PA 19335

F.S. NUMBER: 2245

VICARIATE: CHESTER CLUSTER: 43

D.P. NUMBER: 8045

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,025,669		1,053,472		1,143,860		1,166,141		1,235,728	
Subsidy from Parish.....	582,944		691,092		638,672		729,316		750,491	
School Fund Raising.....	45,993		28,504		51,217		38,431		36,146	
Other School Income.....	55,436		165,635		90,179		10,106		25,937	
Total School Income.....	1,710,042		1,938,703		1,923,928		1,943,994		2,048,302	
Salaries and Benefits.....	1,357,743		1,522,919		1,559,381		1,540,589		1,682,010	
School Administration.....	154,103		197,129		135,348		120,105		41,080	
Maintenance.....	64,085		100,650		95,348		147,216		174,099	
Utilities.....	109,789		101,914		117,877		113,084		118,046	
Other.....	24,322		16,091		15,974		23,000		33,067	
Total School Expense.....	1,710,042		1,938,703		1,923,928		1,943,994		2,048,302	
Tuition Income Per Student.....	1,288	60%	1,321	54%	1,453	59%	1,692	60%	1,989	60%
Other Income Per Student.....	127	6%	243	10%	179	7%	70	2%	99	3%
Subsidy Per Student.....	732	34%	867	36%	811	33%	1,058	38%	1,208	37%
Per Pupil Cost.....	2,148	100%	2,432	100%	2,444	100%	2,821	100%	3,298	100%
Avg. Tuition - Catholics.....	1,287	60%	1,321	54%	1,448	59%	1,672	59%	1,969	60%
Avg. Tuition - Non-Catholics.....	2,500	116%	0	0%	3,200	131%	3,400	121%	3,400	103%
Catholic Students.....	795		797		785		681		612	
Non-Catholic Students.....	1		0		2		8		9	
*Enrollment.....	796		797		787		689		621	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.