

2008 Report on the Parish School

SS. Philip and James

School Code: C155

Cluster 52

Vicariate: Chester

FS: 2305

DP: 8520

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,409	8,828	8,418	8,671	8,609	200	2%	_____
Registered Households	2,655	2,626	2,730	2,629	2,607	-48	-2%	_____
Infant Baptisms	165	139	172	112	123	-42	-25%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	19	31	32	34	40	21	111%	_____
Attending Public or Private Schools	558	555	555	552	552	-6	-1%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	29	32	33	33	20	-9	-31%	25
Kindergarten	77	75	73	61	58	-19	-25%	67
pre 1st	0	0	0	0	0	0	0%	0
1st	90	76	77	75	60	-30	-33%	65
2nd	84	90	76	63	76	-8	-10%	61
3rd	80	81	90	59	64	-16	-20%	76
4th	85	80	76	82	57	-28	-33%	61
5th	81	90	84	58	83	2	2%	63
6th	81	78	87	69	56	-25	-31%	76
7th	77	78	80	86	69	-8	-10%	51
8th	80	77	78	79	88	8	10%	68
Non-Catholic Enrollment	1	0	2	4	3	2	200%	12
Total Enrollment	764	757	754	665	631	-133	-17%	613
Capacity	800	800	800	800	800			800
% Capacity Filled	95%	95%	94%	83%	79%			77%

Sponsoring Parishes:

FS #				
2305				
	SS. Philip and James			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : SS. Philip and James

CITY-ST-ZIP: EXTON, PA 19341

F.S. NUMBER: 2305

VICARIATE: CHESTER CLUSTER: 52

D.P. NUMBER: 8520

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	858,633		950,441		1,031,190		1,046,780		1,083,050	
Subsidy from Parish.....	875,695		856,303		892,083		828,792		688,518	
School Fund Raising.....	53,975		112,502		133,777		104,847		210,875	
Other School Income.....	233,685		273,578		226,363		213,463		229,118	
Total School Income.....	2,021,988		2,192,824		2,283,413		2,193,882		2,211,561	
Salaries and Benefits.....	1,553,448		1,662,512		1,763,902		1,719,265		1,793,145	
School Administration.....	241,816		246,539		196,414		162,657		150,425	
Maintenance.....	89,814		159,499		189,152		184,129		141,306	
Utilities.....	97,034		95,310		101,061		96,213		97,670	
Other.....	39,876		28,964		32,884		31,618		29,015	
Total School Expense.....	2,021,988		2,192,824		2,283,413		2,193,882		2,211,561	
Tuition Income Per Student.....	1,125	42%	1,255	43%	1,367	45%	1,574	48%	1,716	49%
Other Income Per Student.....	377	14%	510	18%	477	16%	478	14%	697	20%
Subsidy Per Student.....	1,147	43%	1,131	39%	1,183	39%	1,246	38%	1,091	31%
Per Pupil Cost.....	2,650	100%	2,896	100%	3,028	100%	3,299	100%	3,504	100%
Avg. Tuition - Catholics.....	1,125	42%	1,255	43%	1,364	45%	1,565	47%	1,712	49%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	2,680	89%	3,018	91%	2,579	74%
Catholic Students.....	763		757		752		661		628	
Non-Catholic Students.....	0		0		2		4		3	
*Enrollment.....	763		757		754		665		631	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.