

2008 Report on the Parish School

St. Patrick

School Code: C156

Cluster 41

Vicariate: Chester

FS: 2400

DP: 8310

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,798	3,937	3,996	3,997	4,031	233	6%	_____
Registered Households	1,440	1,489	1,482	1,479	1,479	39	3%	_____
Infant Baptisms	24	26	38	35	25	1	4%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	12	17	15	12	12	0	0%	_____
Attending Public or Private Schools	337	378	456	400	430	93	28%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	17	13	16	16	0%	14
Kindergarten	24	24	33	24	24	0	0%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	31	27	25	31	25	-6	-19%	22
2nd	30	33	26	24	27	-3	-10%	23
3rd	27	26	32	23	25	-2	-7%	24
4th	21	28	22	28	21	0	0%	21
5th	15	17	25	21	27	12	80%	18
6th	21	11	20	22	18	-3	-14%	28
7th	18	23	9	17	21	3	17%	15
8th	16	16	23	0	16	0	0%	20
Non-Catholic Enrollment	6	9	8	2	10	4	67%	8
Total Enrollment	203	205	232	203	220	17	8%	206
Capacity	275	275	275	275	275			275
% Capacity Filled	74%	75%	84%	74%	80%			75%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2400	St. Patrick						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Patrick

CITY-ST-ZIP: KENNETT SQUARE, PA 19348

F.S. NUMBER: 2400

VICARIATE: CHESTER CLUSTER: 41

D.P. NUMBER: 8310

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	390,670		436,503		515,392		452,295		555,157	
Subsidy from Parish.....	226,131		231,539		173,754		205,059		181,536	
School Fund Raising.....	49,603		54,620		122,307		103,583		85,720	
Other School Income.....	26,652		49,141		52,688		54,962		47,023	
Total School Income.....	693,056		771,803		864,141		815,899		869,436	
Salaries and Benefits.....	585,352		643,366		736,726		708,752		754,355	
School Administration.....	59,116		67,514		62,021		43,877		54,145	
Maintenance.....	26,481		40,989		42,420		38,767		33,211	
Utilities.....	18,395		15,665		18,064		19,102		22,000	
Other.....	3,712		4,269		4,910		5,401		5,725	
Total School Expense.....	693,056		771,803		864,141		815,899		869,436	
Tuition Income Per Student.....	1,924	56%	2,129	57%	2,221	60%	2,185	55%	2,523	64%
Other Income Per Student.....	375	11%	506	13%	754	20%	765	19%	603	15%
Subsidy Per Student.....	1,113	33%	1,129	30%	748	20%	990	25%	825	21%
Per Pupil Cost.....	3,414	100%	3,764	100%	3,724	100%	3,941	100%	3,951	100%
Avg. Tuition - Catholics.....	1,884	55%	2,065	55%	2,144	58%	2,136	54%	2,443	62%
Avg. Tuition - Non-Catholics.....	3,245	95%	3,522	94%	4,387	118%	3,816	97%	4,210	107%
Catholic Students.....	197		196		224		201		210	
Non-Catholic Students.....	6		9		8		6		10	
*Enrollment.....	203		205		232		207		220	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009