

2008 Report on the Parish School

St. Basil the Great

School Code: C157

Cluster 43

Vicariate: Chester

FS: 2405

DP: 7625

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,697	3,734	3,733	4,262	4,226	529	14%	_____
Registered Households	1,205	1,224	1,275	1,307	1,298	93	8%	_____
Infant Baptisms	52	54	56	46	44	-8	-15%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	39	30	133	29	25	-14	-36%	_____
Attending Public or Private Schools	519	515	505	492	460	-59	-11%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	23	24	16	15	12	-11	-48%	14
Kindergarten	22	24	25	19	24	2	9%	23
pre 1st	0	0	0	0	0	0	0%	0
1st	22	21	27	25	18	-4	-18%	19
2nd	23	21	19	21	24	1	4%	21
3rd	26	24	22	19	21	-5	-19%	23
4th	30	28	24	18	19	-11	-37%	22
5th	22	30	29	23	19	-3	-14%	14
6th	26	18	28	26	18	-8	-31%	16
7th	19	25	13	28	26	7	37%	18
8th	22	19	25	13	25	3	14%	24
Non-Catholic Enrollment	5	3	1	2	1	-4	-80%	2
Total Enrollment	235	234	228	207	206	-29	-12%	194
Capacity	300	300	300	300	300			300
% Capacity Filled	78%	78%	76%	69%	69%			65%

Sponsoring Parishes:

FS #				
2405				
	St. Basil the Great			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Basil the Great

CITY-ST-ZIP: KIMBERTON, PA 19442-0637

F.S. NUMBER: 2405

VICARIATE: CHESTER CLUSTER: 43

D.P. NUMBER: 7625

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	369,072		408,110		442,065		425,060		441,884	
Subsidy from Parish.....	275,159		233,097		256,512		303,595		270,679	
School Fund Raising.....	10,481		8,831		8,179		4,205		33,752	
Other School Income.....	23,876		27,537		32,181		25,268		23,070	
Total School Income.....	678,588		677,575		738,937		758,128		769,385	
Salaries and Benefits.....	529,861		556,853		596,568		615,853		629,987	
School Administration.....	71,571		59,244		81,941		67,016		59,083	
Maintenance.....	20,426		23,402		19,076		22,254		29,669	
Utilities.....	46,344		29,472		31,457		42,121		41,993	
Other.....	10,386		8,604		9,895		10,884		8,653	
Total School Expense.....	678,588		677,575		738,937		758,128		769,385	
Tuition Income Per Student.....	1,570	54%	1,751	60%	1,938	60%	2,063	56%	2,134	57%
Other Income Per Student.....	146	5%	156	5%	177	5%	143	4%	274	7%
Subsidy Per Student.....	1,170	41%	1,000	34%	1,125	35%	1,473	40%	1,307	35%
Per Pupil Cost.....	2,887	100%	2,908	100%	3,240	100%	3,680	100%	3,716	100%
Avg. Tuition - Catholics.....	1,532	53%	1,737	60%	1,933	60%	2,056	56%	2,127	57%
Avg. Tuition - Non-Catholics.....	3,299	114%	3,347	115%	3,250	100%	3,400	92%	2,825	76%
Catholic Students.....	230		231		227		205		205	
Non-Catholic Students.....	5		2		1		1		2	
*Enrollment.....	235		233		228		206		207	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009