

# 2008 Report on the Parish School

## St. Patrick

School Code: C158

Cluster 52

Vicariate: Chester

FS: 2465

DP: 8315

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,991	8,318	7,819	8,041	8,167	176	2%	_____
Registered Households	2,644	2,762	2,552	2,594	2,628	-16	-1%	_____
Infant Baptisms	112	110	108	103	83	-29	-26%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	25	50	50	0	0	-25	-100%	_____
Attending Public or Private Schools	725	765	765	535	700	-25	-3%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	53	58	48	49	38	-15	-28%	40
pre 1st	0	0	0	0	0	0	0%	0
1st	71	44	59	37	50	-21	-30%	30
2nd	53	67	42	60	38	-15	-28%	41
3rd	54	51	64	37	58	4	7%	37
4th	44	51	45	60	38	-6	-14%	56
5th	54	40	49	41	60	6	11%	35
6th	26	40	28	43	27	1	4%	43
7th	40	24	40	29	44	4	10%	25
8th	35	38	22	37	27	-8	-23%	43
Non-Catholic Enrollment	10	9	3	8	10	0	0%	2
Total Enrollment	430	413	397	393	380	-50	-12%	350
Capacity	590	590	590	590	590			590
% Capacity Filled	73%	70%	67%	67%	64%			59%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2465	St. Patrick						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Patrick

CITY-ST-ZIP: MALVERN, PA 19355

F.S. NUMBER: 2465

VICARIATE: CHESTER CLUSTER: 52

D.P. NUMBER: 8315

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	599,289		620,302		651,487		649,940		681,662	
Subsidy from Parish.....	557,465		507,293		575,527		630,119		596,595	
School Fund Raising.....	41,965		33,562		29,144		54,864		53,518	
Other School Income.....	55,780		59,123		74,534		66,796		52,942	
Total School Income.....	1,254,499		1,220,280		1,330,692		1,401,719		1,384,717	
Salaries and Benefits.....	924,527		919,308		984,171		1,017,393		1,052,254	
School Administration.....	192,870		156,159		200,197		234,179		177,967	
Maintenance.....	64,146		59,579		60,737		68,262		55,734	
Utilities.....	57,486		67,444		65,146		59,400		75,182	
Other.....	15,470		17,790		20,441		22,485		23,580	
Total School Expense.....	1,254,499		1,220,280		1,330,692		1,401,719		1,384,717	
Tuition Income Per Student.....	1,393	48%	1,501	51%	1,641	49%	1,653	46%	1,793	49%
Other Income Per Student.....	227	8%	224	8%	261	8%	309	9%	280	8%
Subsidy Per Student.....	1,296	44%	1,228	42%	1,449	43%	1,603	45%	1,569	43%
Per Pupil Cost.....	2,917	100%	2,954	100%	3,351	100%	3,566	100%	3,643	100%
Avg. Tuition - Catholics.....	1,390	48%	1,476	50%	1,609	48%	1,634	46%	1,770	49%
Avg. Tuition - Non-Catholics.....	1,547	53%	2,656	90%	5,756	172%	2,593	73%	2,675	73%
Catholic Students.....	420		404		394		385		370	
Non-Catholic Students.....	10		9		3		8		10	
*Enrollment.....	430		413		397		393		380	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.