

2008 Report on the Parish School

St. Norbert

School Code: C159

Cluster 53

Vicariate: Chester

FS: 2590

DP: 8300

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,086	5,130	5,292	5,484	5,583	497	10%	_____
Registered Households	1,681	1,669	1,684	1,740	1,747	66	4%	_____
Infant Baptisms	63	63	63	61	54	-9	-14%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	357	297	0	0	0	-357	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	17
Kindergarten	16	24	17	23	20	4	25%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	28	20	25	18	23	-5	-18%	26
2nd	24	24	16	25	19	-5	-21%	24
3rd	28	21	24	15	25	-3	-11%	20
4th	21	30	22	26	16	-5	-24%	24
5th	29	22	29	22	24	-5	-17%	15
6th	27	24	22	24	19	-8	-30%	21
7th	29	26	22	18	17	-12	-41%	16
8th	25	29	25	24	16	-9	-36%	16
Non-Catholic Enrollment	14	11	16	14	10	-4	-29%	8
Total Enrollment	227	220	202	195	179	-48	-21%	200
Capacity	275	275	275	275	275			275
% Capacity Filled	83%	80%	73%	71%	65%			73%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2590	St. Norbert						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Norbert Parish

CITY-ST-ZIP: PAOLI, PA 19301

F.S. NUMBER: 2590

VICARIATE: CHESTER CLUSTER: 53

D.P. NUMBER: 8300

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	403,815		434,540		383,343		405,554		411,149	
Subsidy from Parish.....	340,167		317,229		406,705		396,174		468,411	
School Fund Raising.....	89,500		79,068		92,161		105,814		52,759	
Other School Income.....	51,299		83,126		88,631		79,993		33,986	
Total School Income.....	884,781		913,963		970,840		987,535		966,305	
Salaries and Benefits.....	668,207		678,324		718,108		745,544		753,191	
School Administration.....	147,144		138,968		139,045		118,897		103,870	
Maintenance.....	23,679		45,615		49,159		52,473		35,527	
Utilities.....	35,781		39,591		51,343		52,492		58,344	
Other.....	9,970		11,465		13,185		18,129		15,373	
Total School Expense.....	884,781		913,963		970,840		987,535		966,305	
Tuition Income Per Student.....	1,778	46%	1,975	48%	1,897	39%	2,079	41%	2,296	43%
Other Income Per Student.....	620	16%	737	18%	895	19%	952	19%	484	9%
Subsidy Per Student.....	1,498	38%	1,441	35%	2,013	42%	2,031	40%	2,616	48%
Per Pupil Cost.....	3,897	100%	4,154	100%	4,806	100%	5,064	100%	5,398	100%
Avg. Tuition - Catholics.....	1,738	45%	1,959	47%	1,896	39%	2,052	41%	2,254	42%
Avg. Tuition - Non-Catholics.....	2,390	61%	2,266	55%	1,915	40%	2,426	48%	3,007	56%
Catholic Students.....	213		209		186		181		169	
Non-Catholic Students.....	14		11		16		14		10	
*Enrollment.....	227		220		202		195		179	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009