

# 2008 Report on the Parish School

## Holy Family Elementary

School Code: C160

Cluster 54

Vicariate: Chester

FS: 13060

DP: 7422

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,296	8,410	8,436	8,733	8,997	701	8%	_____
Registered Households	3,426	3,396	3,400	3,467	3,529	103	3%	_____
Infant Baptisms	169	152	152	147	158	-11	-7%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	41	31	47	49	49	8	20%	_____
Attending Public or Private Schools	654	613	599	938	899	245	37%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	62	58	44	31	30	-32	-52%	45
Kindergarten	50	51	52	40	37	-13	-26%	48
pre 1st	0	0	0	0	0	0	0%	0
1st	64	53	51	52	41	-23	-36%	48
2nd	49	53	49	47	47	-2	-4%	40
3rd	58	45	51	45	49	-9	-16%	50
4th	50	54	40	45	44	-6	-12%	46
5th	46	49	50	40	46	0	0%	42
6th	36	40	46	42	34	-2	-6%	42
7th	27	33	36	40	38	11	41%	36
8th	38	26	32	36	39	1	3%	37
Non-Catholic Enrollment	5	4	1	0	2	-3	-60%	11
Total Enrollment	480	462	451	418	405	-75	-16%	434
Capacity	530	530	530	530	530			530
% Capacity Filled	91%	87%	85%	79%	76%			82%

### Sponsoring Parishes:

FS #				
2615	2620	2625	2630	
St. Ann	Holy Trinity	St. Mary of the Assumption	Sacred Heart	

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Holy Family School

CITY-ST-ZIP: PHOENIXVILLE, PA 19460

F.S. NUMBER: 13060

VICARIATE: CHESTER CLUSTER: 54

D.P. NUMBER: 7422

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	771,698		819,015		886,659		865,415		961,526	
Subsidy from Parish.....	327,001		369,449		433,848		480,207		456,440	
School Fund Raising.....	70,051		32,203		32,613		61,696		48,644	
Other School Income.....	138,544		146,671		114,401		102,574		50,640	
Total School Income.....	1,307,294		1,367,338		1,467,521		1,509,892		1,517,250	
Salaries and Benefits.....	1,116,419		1,214,807		1,282,469		1,346,400		1,288,941	
School Administration.....	90,410		94,359		106,749		88,807		78,159	
Maintenance.....	56,226		19,310		36,462		24,752		66,918	
Utilities.....	35,453		36,343		34,283		48,999		66,355	
Other.....	8,786		2,519		7,558		934		16,877	
Total School Expense.....	1,307,294		1,367,338		1,467,521		1,509,892		1,517,250	
Tuition Income Per Student.....	1,607	59%	1,772	60%	1,965	60%	2,070	57%	2,368	63%
Other Income Per Student.....	434	16%	387	13%	325	10%	392	11%	244	7%
Subsidy Per Student.....	681	25%	799	27%	961	30%	1,148	32%	1,124	30%
Per Pupil Cost.....	2,723	100%	2,959	100%	3,253	100%	3,612	100%	3,737	100%
Avg. Tuition - Catholics.....	1,585	58%	1,771	60%	1,961	60%	2,050	57%	2,380	64%
Avg. Tuition - Non-Catholics.....	3,738	137%	1,945	66%	4,202	129%	***,***	***%	0	0%
Catholic Students.....	475		458		450		418		404	
Non-Catholic Students.....	5		4		1		0		2	
*Enrollment.....	480		462		451		418		406	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009