

2008 Report on the Parish School

Assumption B.V.M.

School Code: C165

Cluster 41

Vicariate: Chester

FS: 2835

DP: 7040

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,340	6,814	7,137	7,330	7,594	1,254	20%	_____
Registered Households	1,732	1,854	1,938	1,998	2,064	332	19%	_____
Infant Baptisms	86	68	105	87	96	10	12%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	3	0	0	4	4	1	33%	_____
Attending Public or Private Schools	900	1,025	1,058	1,037	1,125	225	25%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	10
Kindergarten	23	24	15	23	31	8	35%	19
pre 1st	0	0	0	0	0	0	0%	0
1st	33	21	28	22	22	-11	-33%	29
2nd	32	34	19	27	20	-12	-38%	23
3rd	32	27	30	16	25	-7	-22%	22
4th	31	28	23	31	14	-17	-55%	21
5th	29	27	29	25	33	4	14%	13
6th	30	25	25	28	22	-8	-27%	28
7th	36	27	27	23	25	-11	-31%	18
8th	32	33	26	27	22	-10	-31%	24
Non-Catholic Enrollment	0	0	0	0	0	0	0%	3
Total Enrollment	278	246	222	222	214	-64	-23%	207
Capacity	290	290	290	290	290			290
% Capacity Filled	96%	85%	77%	77%	74%			71%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2835	Assumption B.V.M.						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Assumption B.V.M.

CITY-ST-ZIP: WEST GROVE, PA 19390

F.S. NUMBER: 2835

VICARIATE: CHESTER CLUSTER: 41

D.P. NUMBER: 7040

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	515,734		475,293		451,801		444,805		478,087	
Subsidy from Parish.....	213,456		217,877		266,457		215,295		308,227	
School Fund Raising.....	12,965		68,215		13,985		67,829		51,159	
Other School Income.....	48,794		49,416		67,552		100,438		29,229	
Total School Income.....	790,949		810,801		799,795		828,367		866,702	
Salaries and Benefits.....	650,621		661,354		671,021		708,415		739,190	
School Administration.....	44,893		62,021		54,745		43,854		47,597	
Maintenance.....	43,003		48,457		36,884		34,250		38,943	
Utilities.....	35,933		30,827		31,605		33,200		33,453	
Other.....	16,499		8,142		5,540		8,648		7,519	
Total School Expense.....	790,949		810,801		799,795		828,367		866,702	
Tuition Income Per Student.....	1,855	65%	1,932	59%	2,035	56%	2,003	54%	2,234	55%
Other Income Per Student.....	222	8%	478	15%	367	10%	757	20%	375	9%
Subsidy Per Student.....	767	27%	885	27%	1,200	33%	969	26%	1,440	36%
Per Pupil Cost.....	2,845	100%	3,295	100%	3,602	100%	3,731	100%	4,050	100%
Avg. Tuition - Catholics.....	1,855	65%	1,932	59%	2,035	56%	2,003	54%	2,223	55%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	***,***	***%
Catholic Students.....	278		246		222		222		214	
Non-Catholic Students.....	0		0		0		0		0	
*Enrollment.....	278		246		222		222		214	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009