

# 2008 Report on the Parish School

## SS. Simon and Jude

School Code: C166

Cluster 52

Vicariate: Chester

FS: 2825

DP: 8525

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,246	9,435	9,622	10,000	10,331	1,085	12%	_____
Registered Households	3,142	3,171	3,255	3,334	3,448	306	10%	_____
Infant Baptisms	132	104	137	129	119	-13	-10%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	0	0	0	0	0	0	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	42	52	40	32	45	3	7%	48
pre 1st	0	0	0	0	0	0	0%	0
1st	54	50	50	46	44	-10	-19%	43
2nd	64	60	47	50	45	-19	-30%	42
3rd	47	66	53	48	47	0	0%	43
4th	58	49	61	48	49	-9	-16%	46
5th	54	58	46	60	49	-5	-9%	45
6th	63	50	56	45	56	-7	-11%	51
7th	76	59	48	53	46	-30	-39%	56
8th	51	74	55	49	52	1	2%	47
Non-Catholic Enrollment	0	1	1	2	3	3	0%	0
Total Enrollment	509	518	456	431	433	-76	-15%	421
Capacity	530	530	530	530	530			530
% Capacity Filled	96%	98%	86%	81%	82%			79%

### Sponsoring Parishes:

FS #				
2825				
	SS. Simon and Jude			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : SS. Simon and Jude

CITY-ST-ZIP: WEST CHESTER, PA 19382

F.S. NUMBER: 2825

VICARIATE: CHESTER CLUSTER: 52

D.P. NUMBER: 8525

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	816,293		878,834		855,142		921,991		930,120	
Subsidy from Parish.....	496,747		515,003		558,481		594,287		588,195	
School Fund Raising.....	43,736		45,888		56,721		55,997		77,517	
Other School Income.....	106,752		107,893		83,967		91,453		88,945	
Total School Income.....	1,463,528		1,547,618		1,554,311		1,663,728		1,684,777	
Salaries and Benefits.....	1,101,401		1,155,442		1,180,715		1,227,738		1,274,508	
School Administration.....	213,234		204,396		187,265		185,335		170,915	
Maintenance.....	73,481		108,344		91,375		117,833		102,389	
Utilities.....	67,026		67,746		83,653		99,410		105,635	
Other.....	8,386		11,690		11,303		33,412		31,330	
Total School Expense.....	1,463,528		1,547,618		1,554,311		1,663,728		1,684,777	
Tuition Income Per Student.....	1,603	56%	1,696	57%	1,875	55%	2,139	55%	2,148	55%
Other Income Per Student.....	295	10%	296	10%	308	9%	342	9%	384	10%
Subsidy Per Student.....	975	34%	994	33%	1,224	36%	1,378	36%	1,358	35%
Per Pupil Cost.....	2,875	100%	2,987	100%	3,408	100%	3,860	100%	3,890	100%
Avg. Tuition - Catholics.....	1,603	56%	1,696	57%	1,879	55%	2,140	55%	2,145	55%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	1,950	51%	2,450	63%
Catholic Students.....	509		518		455		429		430	
Non-Catholic Students.....	0		0		1		2		3	
*Enrollment.....	509		518		456		431		433	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009