

2008 Report on the Parish School

St. Maximilian Kolbe

School Code: C373

Cluster 52

Vicariate: Chester

FS: 2820

DP: 8263

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,506	7,648	7,812	8,153	8,216	710	9%	_____
Registered Households	2,182	2,213	2,251	2,276	2,305	123	6%	_____
Infant Baptisms	98	82	94	83	62	-36	-37%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	53	42	40	34	24	-29	-55%	_____
Attending Public or Private Schools	830	670	630	695	1,216	386	47%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	67	64	59	59	46	-21	-31%	38
Kindergarten	51	39	49	37	47	-4	-8%	55
pre 1st	0	0	0	0	0	0	0%	0
1st	49	48	35	47	35	-14	-29%	41
2nd	47	50	48	37	47	0	0%	34
3rd	44	46	42	50	34	-10	-23%	43
4th	51	44	44	40	48	-3	-6%	34
5th	42	50	44	45	39	-3	-7%	40
6th	45	39	47	47	46	1	2%	40
7th	28	38	47	43	42	14	50%	42
8th	34	29	40	46	43	9	26%	40
Non-Catholic Enrollment	0	0	0	1	0	0	0%	3
Total Enrollment	458	447	455	451	427	-31	-7%	407
Capacity	540	540	540	540	540			540
% Capacity Filled	85%	83%	84%	84%	79%			75%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2820	St. Maximilian Kolbe						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Maximilian Kolbe
CITY-ST-ZIP: WEST CHESTER, PA 19382

F.S. NUMBER: 2820

VICARIATE: CHESTER CLUSTER: 52

D.P. NUMBER: 8263

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	892,756		898,898		988,342		1,075,084		1,050,459	
Subsidy from Parish.....	726,539		635,203		596,096		587,387		627,044	
School Fund Raising.....	19,749		9,634		89,326		26,820		17,967	
Other School Income.....	55,712		26,841		14,862		34,445		74,836	
Total School Income.....	1,694,756		1,570,576		1,688,626		1,723,736		1,770,306	
Salaries and Benefits.....	1,166,335		1,150,932		1,214,057		1,275,388		1,311,620	
School Administration.....	177,370		138,609		195,189		154,338		153,083	
Maintenance.....	58,309		63,791		56,639		64,996		71,008	
Utilities.....	86,665		93,010		88,207		102,546		109,652	
Other.....	206,077		124,234		134,534		126,468		124,943	
Total School Expense.....	1,694,756		1,570,576		1,688,626		1,723,736		1,770,306	
Tuition Income Per Student.....	1,949	53%	2,010	57%	2,172	59%	2,383	62%	2,460	59%
Other Income Per Student.....	164	4%	81	2%	228	6%	135	4%	217	5%
Subsidy Per Student.....	1,586	43%	1,421	40%	1,310	35%	1,302	34%	1,468	35%
Per Pupil Cost.....	3,700	100%	3,513	100%	3,711	100%	3,822	100%	4,145	100%
Avg. Tuition - Catholics.....	1,949	53%	2,010	57%	2,172	59%	2,389	63%	2,460	59%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	458		447		455		450		427	
Non-Catholic Students.....	0		0		0		1		0	
*Enrollment.....	458		447		455		451		427	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.