

2008 Report on the Parish School

SS. Peter and Paul

School Code: C376

Cluster 52

Vicariate: Chester

FS: 2275

DP: 8515

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,519	7,677	7,678	7,684	7,295	-224	-3%	_____
Registered Households	2,288	2,373	2,417	2,480	2,501	213	9%	_____
Infant Baptisms	91	81	69	75	74	-17	-19%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	58	54	44	48	54	-4	-7%	_____
Attending Public or Private Schools	777	829	777	769	830	53	7%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	54	51	47	30	36	-18	-33%	38
Kindergarten	40	43	50	40	49	9	22%	50
pre 1st	0	0	0	0	0	0	0%	0
1st	55	47	56	57	44	-11	-20%	51
2nd	50	51	46	57	51	1	2%	42
3rd	56	52	54	46	55	-1	-2%	47
4th	27	52	53	48	43	16	59%	57
5th	25	28	53	53	49	24	96%	43
6th	0	26	25	46	51	51	0%	40
7th	0	0	27	26	43	43	0%	47
8th	0	0	0	27	25	25	0%	42
Non-Catholic Enrollment	0	1	0	0	0	0	0%	0
Total Enrollment	307	350	411	430	446	139	45%	457
Capacity	570	570	570	570	570			570
% Capacity Filled	54%	61%	72%	75%	78%			80%

Sponsoring Parishes:

FS #				
2275				
	SS. Peter and Paul			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : SS. Peter and Paul

CITY-ST-ZIP: WEST CHESTER, PA 19380

F.S. NUMBER: 2275

VICARIATE: CHESTER CLUSTER: 52

D.P. NUMBER: 8515

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	531,173		633,056		754,793		803,766		946,410	
Subsidy from Parish.....	325,052		305,007		512,152		601,717		468,307	
School Fund Raising.....	123,940		187,276		167,490		168,063		215,727	
Other School Income.....	54,445		56,593		58,684		73,617		74,532	
Total School Income.....	1,034,610		1,181,932		1,493,119		1,647,163		1,704,976	
Salaries and Benefits.....	679,508		830,213		1,058,343		1,252,846		1,314,944	
School Administration.....	82,865		110,780		166,906		114,454		113,373	
Maintenance.....	63,217		64,797		83,506		90,941		77,858	
Utilities.....	81,372		80,390		85,702		93,098		105,170	
Other.....	127,648		95,752		98,662		95,824		93,631	
Total School Expense.....	1,034,610		1,181,932		1,493,119		1,647,163		1,704,976	
Tuition Income Per Student.....	1,730	51%	1,808	54%	1,836	51%	1,869	49%	2,121	55%
Other Income Per Student.....	581	17%	696	21%	550	15%	562	15%	650	17%
Subsidy Per Student.....	1,058	31%	871	26%	1,246	34%	1,399	37%	1,050	27%
Per Pupil Cost.....	3,370	100%	3,376	100%	3,632	100%	3,830	100%	3,822	100%
Avg. Tuition - Catholics.....	1,730	51%	1,813	54%	1,836	51%	1,869	49%	2,121	55%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	307		349		411		430		446	
Non-Catholic Students.....	0		1		0		0		0	
*Enrollment.....	307		350		411		430		446	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009