

# 2008 Report on the Parish School

## Sacred Heart

School Code: C377

Cluster 41

Vicariate: Chester

FS: 2585

DP: 7475

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,671	4,870	5,110	5,179	5,295	624	13%	_____
Registered Households	1,406	1,449	1,505	1,502	1,523	117	8%	_____
Infant Baptisms	85	94	105	78	58	-27	-32%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	2	2	2	2	2	0	0%	_____
Attending Public or Private Schools	146	1	4	10	797	651	446%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	46	52	51	55	46	0	0%	40
Kindergarten	60	51	51	44	56	-4	-7%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	44	52	50	46	44	0	0%	53
2nd	31	43	52	48	42	11	35%	43
3rd	31	32	39	49	45	14	45%	37
4th	34	28	33	36	42	8	24%	39
5th	30	32	24	29	33	3	10%	35
6th	24	26	33	26	24	0	0%	28
7th	19	23	26	28	25	6	32%	21
8th	21	19	21	25	27	6	29%	21
Non-Catholic Enrollment	12	12	7	7	5	-7	-58%	5
Total Enrollment	340	358	380	386	384	44	13%	345
Capacity	440	440	440	440	440			440
% Capacity Filled	77%	81%	86%	88%	87%			78%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2585	Sacred Heart						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Sacred Heart

CITY-ST-ZIP: OXFORD, PA 19363

F.S. NUMBER: 2585

VICARIATE: CHESTER CLUSTER: 41

D.P. NUMBER: 7475

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	638,038		608,929		700,461		735,903		715,440	
Subsidy from Parish.....	35,988		158,947		172,733		359,603		433,378	
School Fund Raising.....	70,488		75,145		95,325		43,013		28,081	
Other School Income.....	89,788		77,107		86,840		60,801		59,678	
Total School Income.....	834,302		920,128		1,055,359		1,199,320		1,236,577	
Salaries and Benefits.....	585,903		669,518		802,552		810,715		890,752	
School Administration.....	82,452		78,352		67,217		91,433		55,591	
Maintenance.....	45,490		63,792		40,826		44,230		47,467	
Utilities.....	21,322		12,679		38,403		66,329		62,834	
Other.....	99,135		95,787		106,361		186,613		179,933	
Total School Expense.....	834,302		920,128		1,055,359		1,199,320		1,236,577	
Tuition Income Per Student.....	1,876	76%	1,700	66%	1,843	66%	1,906	61%	1,863	58%
Other Income Per Student.....	471	19%	425	17%	479	17%	268	9%	228	7%
Subsidy Per Student.....	105	4%	443	17%	454	16%	931	30%	1,128	35%
Per Pupil Cost.....	2,453	100%	2,570	100%	2,777	100%	3,107	100%	3,220	100%
Avg. Tuition - Catholics.....	1,852	75%	1,651	64%	1,819	66%	1,881	61%	1,867	58%
Avg. Tuition - Non-Catholics.....	2,543	104%	3,131	122%	3,130	113%	3,258	105%	1,568	49%
Catholic Students.....	328		346		373		379		379	
Non-Catholic Students.....	12		12		7		7		5	
*Enrollment.....	340		358		380		386		384	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009