

2008 Report on the Parish School

St. Elizabeth

School Code: C386

Cluster 43

Vicariate: Chester

FS: 2773

DP: 7796

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,612	7,093	7,764	8,414	8,836	2,224	34%	_____
Registered Households	1,830	1,948	2,124	2,303	2,414	584	32%	_____
Infant Baptisms	87	83	87	119	113	26	30%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	254	62	58	57	63	-191	-75%	_____
Attending Public or Private Schools	836	1,011	1,056	1,119	1,206	370	44%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	0	0	0	50	52	52	0%	50
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	43	46	46	0%	55
2nd	0	0	0	32	46	46	0%	43
3rd	0	0	0	34	34	34	0%	41
4th	0	0	0	26	33	33	0%	31
5th	0	0	0	26	16	16	0%	31
6th	0	0	0	28	27	27	0%	14
7th	0	0	0	0	25	25	0%	25
8th	0	0	0	0	0	0	0%	25
Non-Catholic Enrollment	0	0	0	0	0	0	0%	0
Total Enrollment	0	0	0	239	279	279	0%	315
Capacity	0	0	0	530	530			530
% Capacity Filled	0%	0%	0%	45%	53%			59%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2773	St. Elizabeth						

NOTE: In September 2006 St. Elizabeth Parish School started accepting students.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Elizabeth

CITY-ST-ZIP: UWCHLAN, PA 19480-0695

F.S. NUMBER: 2773

VICARIATE: CHESTER CLUSTER: 43

D.P. NUMBER: 7796

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	67,544	583,698	737,976
Subsidy from Parish.....	0	179,282	217,994	294,445	279,543
School Fund Raising.....	0	0	0	23,526	4,715
Other School Income.....	0	0	0	66,200	40,623
Total School Income.....	0	179,282	285,538	967,869	1,062,857
Salaries and Benefits.....	0	0	61,140	584,802	652,964
School Administration.....	0	896	5,931	79,951	82,875
Maintenance.....	0	0	0	49,528	61,566
Utilities.....	0	0	0	57,075	53,057
Other.....	0	178,386	218,467	196,513	212,395
Total School Expense.....	0	179,282	285,538	967,869	1,062,857
Tuition Income Per Student.....	0 ***%	0 ***%	***,*** ***%	2,442 60%	2,645 69%
Other Income Per Student.....	0 ***%	0 ***%	0 ***%	375 9%	162 4%
Subsidy Per Student.....	0 ***%	***,*** ***%	***,*** ***%	1,231 30%	1,001 26%
Per Pupil Cost.....	0 ***%	0 ***%	0 ***%	4,049 100%	3,809 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	***,*** ***%	2,442 60%	2,645 69%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	0 ***%	0 0%	0 0%
Catholic Students.....	0	0	0	239	279
Non-Catholic Students.....	0	0	0	0	0
*Enrollment.....	0	0	0	239	279

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.