

2008 Report on the Parish School

Pope John Paul II Regional Catholic Elementary

School Code: C387

Cluster 42

Vicariate: Chester

FS: 13055

DP: 7057

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	11,782	12,183	12,113	12,855	13,094	1,312	11%	_____
Registered Households	4,054	4,149	3,996	4,115	4,197	143	4%	_____
Infant Baptisms	178	150	153	160	163	-15	-8%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	148	27	18	20	9	-139	-94%	_____
Attending Public or Private Schools	1,431	1,455	1,278	951	844	-587	-41%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	0	0	0	63	84	84	0%	90
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	57	73	73	0%	80
2nd	0	0	0	41	73	73	0%	73
3rd	0	0	0	65	55	55	0%	71
4th	0	0	0	54	84	84	0%	56
5th	0	0	0	59	59	59	0%	80
6th	0	0	0	51	81	81	0%	56
7th	0	0	0	59	60	60	0%	76
8th	0	0	0	46	63	63	0%	58
Non-Catholic Enrollment	0	0	0	28	26	26	0%	29
Total Enrollment	0	0	0	495	632	632	0%	640
Capacity	0	0	0	810	810			810
% Capacity Filled	0%	0%	0%	61%	78%			79%

Sponsoring Parishes:

FS #	2375	2190	2195	2200	2185
	St. Peter	St. Joseph	Our Lady of the Rosary	St. Stanislaus Kostka	St. Cecilia

NOTE: St. Cecilia, St. Joseph, St. Stanislaus (all 3 were Coatsville Area Catholic which closed in December 2006). 2006 data includes St. Joseph, Our Lady of the Rosary, St. Cecilia, St. Peter, St. Stanislaus Kostka.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Coatesville Area Catholic Elementary School

CITY-ST-ZIP: COATESVILLE, PA 19320

F.S. NUMBER: 13055

VICARIATE: CHESTER CLUSTER: 42

D.P. NUMBER: 7057

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	926,397		953,141		1,017,751		1,176,587		1,620,676	
Subsidy from Parish.....	44,174		170,307		135,197		466,990		218,015	
School Fund Raising.....	127,789		129,483		114,265		137,859		225,578	
Other School Income.....	153,797		80,999		86,133		76,760		114,236	
Total School Income.....	1,252,157		1,333,930		1,353,346		1,858,196		2,178,505	
Salaries and Benefits.....	1,030,032		1,111,247		1,153,832		1,179,346		1,298,256	
School Administration.....	105,945		116,165		80,514		132,489		121,723	
Maintenance.....	45,054		29,217		31,519		93,875		134,738	
Utilities.....	50,366		54,918		62,324		96,700		178,523	
Other.....	20,760		22,383		25,157		355,786		445,265	
Total School Expense.....	1,252,157		1,333,930		1,353,346		1,858,196		2,178,505	
Tuition Income Per Student.....	1,834	74%	2,006	71%	2,098	75%	2,376	63%	2,568	74%
Other Income Per Student.....	557	22%	443	16%	413	15%	433	12%	538	16%
Subsidy Per Student.....	87	4%	358	13%	278	10%	943	25%	345	10%
Per Pupil Cost.....	2,479	100%	2,808	100%	2,790	100%	3,753	100%	3,452	100%
Avg. Tuition - Catholics.....	1,804	73%	1,960	70%	2,062	74%	2,306	61%	2,458	71%
Avg. Tuition - Non-Catholics.....	2,550	103%	3,166	113%	2,754	99%	3,547	95%	4,146	120%
Catholic Students.....	485		457		460		467		590	
Non-Catholic Students.....	20		18		25		28		41	
*Enrollment.....	505		475		485		495		631	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.