

2008 Report on the Parish School

St. Pius X

School Code: D168

Cluster 61

Vicariate: Delaware

FS: 2105

DP: 8375

Demographic Profile of Sponsoring Parishes

| | <u>2003 - 2007</u> | | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Registered Population | 9,878 | 9,937 | 9,911 | 9,830 | 9,870 | -8 | 0% | _____ |
| Registered Households | 3,233 | 3,235 | 3,339 | 3,312 | 3,335 | 102 | 3% | _____ |
| Infant Baptisms | 104 | 113 | 85 | 100 | 72 | -32 | -31% | _____ |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

| | <u>2003 - 2007</u> | | | | | | | |
|-------------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| <u>Parish Children:</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Attending Other Catholic Schools | 22 | 23 | 23 | 40 | 52 | 30 | 136% | _____ |
| Attending Public or Private Schools | 692 | 674 | 781 | 477 | 619 | -73 | -11% | _____ |

Parish School Enrollment

2003 - 2007

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>Percent</u> | <u>2008</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|-------------|
| Grade | | | | | | | | |
| pre K | 0 | 69 | 71 | 55 | 47 | 47 | 0% | 63 |
| Kindergarten | 73 | 58 | 47 | 44 | 40 | -33 | -45% | 50 |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 1st | 61 | 63 | 48 | 41 | 36 | -25 | -41% | 39 |
| 2nd | 61 | 60 | 61 | 45 | 38 | -23 | -38% | 39 |
| 3rd | 59 | 58 | 59 | 53 | 39 | -20 | -34% | 38 |
| 4th | 59 | 57 | 54 | 52 | 50 | -9 | -15% | 38 |
| 5th | 51 | 59 | 53 | 48 | 51 | 0 | 0% | 49 |
| 6th | 55 | 49 | 53 | 43 | 43 | -12 | -22% | 53 |
| 7th | 57 | 48 | 42 | 46 | 41 | -16 | -28% | 41 |
| 8th | 58 | 57 | 46 | 42 | 47 | -11 | -19% | 43 |
| Non-Catholic Enrollment | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Total Enrollment | 534 | 578 | 534 | 469 | 432 | -102 | -19% | 453 |
| Capacity | 600 | 600 | 600 | 600 | 600 | | | 600 |
| % Capacity Filled | 89% | 96% | 89% | 78% | 72% | | | 75% |

Sponsoring Parishes:

| FS # | | | | |
|------------|--|--|--|--|
| 2105 | | | | |
| St. Pius X | | | | |

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Pius X

CITY-ST-ZIP: BROOMALL, PA 19008

F.S. NUMBER: 2105

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 8375

| | 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | | 2007-08 | |
|-----------------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Tuition Income..... | 823,944 | | 838,618 | | 884,289 | | 867,562 | | 836,200 | |
| Subsidy from Parish..... | 569,499 | | 680,296 | | 752,113 | | 746,627 | | 757,473 | |
| School Fund Raising..... | 30,684 | | 15,773 | | 10,597 | | -78,119 | | 20,138 | |
| Other School Income..... | 51,109 | | 49,964 | | 53,296 | | 44,781 | | 46,685 | |
| Total School Income..... | 1,475,236 | | 1,584,651 | | 1,700,295 | | 1,580,851 | | 1,660,496 | |
| Salaries and Benefits..... | 1,230,587 | | 1,294,062 | | 1,390,801 | | 1,274,665 | | 1,315,679 | |
| School Administration..... | 99,270 | | 108,895 | | 88,331 | | 104,314 | | 143,636 | |
| Maintenance..... | 51,892 | | 63,726 | | 81,654 | | 78,242 | | 77,299 | |
| Utilities..... | 73,769 | | 78,392 | | 120,134 | | 103,272 | | 108,091 | |
| Other..... | 19,718 | | 39,576 | | 19,375 | | 20,358 | | 15,791 | |
| Total School Expense..... | 1,475,236 | | 1,584,651 | | 1,700,295 | | 1,580,851 | | 1,660,496 | |
| Tuition Income Per Student..... | 1,542 | 56% | 1,450 | 53% | 1,655 | 52% | 1,849 | 55% | 1,935 | 50% |
| Other Income Per Student..... | 153 | 6% | 113 | 4% | 119 | 4% | -71 | -2% | 154 | 4% |
| Subsidy Per Student..... | 1,066 | 39% | 1,176 | 43% | 1,408 | 44% | 1,591 | 47% | 1,753 | 46% |
| Per Pupil Cost..... | 2,762 | 100% | 2,741 | 100% | 3,184 | 100% | 3,370 | 100% | 3,843 | 100% |
| Avg. Tuition - Catholics..... | 1,542 | 56% | 1,450 | 53% | 1,655 | 52% | 1,849 | 55% | 1,935 | 50% |
| Avg. Tuition - Non-Catholics..... | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Catholic Students..... | 534 | | 578 | | 534 | | 469 | | 432 | |
| Non-Catholic Students..... | 0 | | 0 | | 0 | | 0 | | 0 | |
| *Enrollment..... | 534 | | 578 | | 534 | | 469 | | 432 | |

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009