

# 2008 Report on the Parish School

## St. Thomas the Apostle

School Code: D175

Cluster 66

Vicariate: Delaware

FS: 2175

DP: 8455

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,641	7,921	8,255	8,289	8,621	980	13%	_____
Registered Households	2,388	2,418	2,507	2,532	2,522	134	6%	_____
Infant Baptisms	132	103	103	93	82	-50	-38%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	0	0	0	542	0	0	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	26	39	38	36	32	6	23%	41
Kindergarten	52	57	59	36	39	-13	-25%	40
pre 1st	0	0	0	0	0	0	0%	0
1st	43	43	48	57	33	-10	-23%	38
2nd	55	39	37	48	54	-1	-2%	32
3rd	51	54	37	36	47	-4	-8%	50
4th	51	49	49	35	38	-13	-25%	44
5th	39	53	45	51	34	-5	-13%	38
6th	41	38	47	46	50	9	22%	34
7th	26	43	37	44	44	18	69%	46
8th	33	26	42	37	40	7	21%	41
Non-Catholic Enrollment	4	3	4	9	14	10	250%	0
Total Enrollment	417	441	439	426	411	-6	-1%	404
Capacity	560	560	560	560	560			560
% Capacity Filled	74%	79%	78%	76%	73%			72%

### Sponsoring Parishes:

FS #				
2175				
	St. Thomas the Apostle			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Thomas the Apostle

CITY-ST-ZIP: GLEN MILLS, PA 19342

F.S. NUMBER: 2175

VICARIATE: DELAWARE CLUSTER: 66

D.P. NUMBER: 8455

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	673,680		760,711		799,748		805,095		874,569	
Subsidy from Parish.....	319,033		438,017		452,043		389,760		363,067	
School Fund Raising.....	8,518		8,672		1,528		14,608		-19,944	
Other School Income.....	78,795		64,332		44,649		57,882		45,042	
Total School Income.....	1,080,026		1,271,732		1,297,968		1,267,345		1,262,734	
Salaries and Benefits.....	766,044		904,730		996,555		963,249		983,787	
School Administration.....	157,267		222,379		175,097		123,647		102,234	
Maintenance.....	82,333		54,099		26,609		67,038		94,975	
Utilities.....	48,649		52,503		52,433		63,427		46,089	
Other.....	25,733		38,021		47,274		49,984		35,649	
Total School Expense.....	1,080,026		1,271,732		1,297,968		1,267,345		1,262,734	
Tuition Income Per Student.....	1,615	62%	1,724	60%	1,821	62%	1,889	64%	2,127	69%
Other Income Per Student.....	209	8%	165	6%	105	4%	170	6%	61	2%
Subsidy Per Student.....	765	30%	993	34%	1,029	35%	914	31%	883	29%
Per Pupil Cost.....	2,589	100%	2,883	100%	2,956	100%	2,974	100%	3,072	100%
Avg. Tuition - Catholics.....	1,615	62%	1,736	60%	1,838	62%	1,889	64%	2,127	69%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	417		438		435		426		411	
Non-Catholic Students.....	0		3		4		0		0	
*Enrollment.....	417		441		439		426		411	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.