

2008 Report on the Parish School

St. Joseph

School Code: D177

Cluster 64

Vicariate: Delaware

FS: 2210

DP: 8080

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,381	6,803	6,503	6,154	5,874	-1,507	-20%	_____
Registered Households	2,570	2,370	2,284	2,174	2,046	-524	-20%	_____
Infant Baptisms	49	36	43	26	31	-18	-37%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	12	12	13	8	9	-3	-25%	_____
Attending Public or Private Schools	86	86	142	242	242	156	181%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	13	13	7	9	13	0	0%	11
Kindergarten	35	46	34	46	22	-13	-37%	18
pre 1st	0	0	0	0	0	0	0%	0
1st	54	34	48	29	48	-6	-11%	20
2nd	66	40	29	48	29	-37	-56%	38
3rd	47	55	39	28	43	-4	-9%	24
4th	61	46	43	39	26	-35	-57%	45
5th	64	55	45	44	38	-26	-41%	21
6th	54	45	49	48	43	-11	-20%	33
7th	74	56	45	53	44	-30	-41%	43
8th	52	75	50	43	53	1	2%	47
Non-Catholic Enrollment	9	23	18	48	53	44	489%	39
Total Enrollment	520	465	389	387	359	-161	-31%	300
Capacity	550	550	550	550	550			550
% Capacity Filled	95%	85%	71%	70%	65%			55%

Sponsoring Parishes:

FS #				
2210				
St. Joseph				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Joseph Rectory

CITY-ST-ZIP: COLLINGDALE, PA 19023

F.S. NUMBER: 2210

VICARIATE: DELAWARE CLUSTER: 64

D.P. NUMBER: 8080

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	753,611		710,943		767,802		723,354		832,260	
Subsidy from Parish.....	474,211		516,592		395,326		201,263		89,960	
School Fund Raising.....	40,596		43,401		3,250		16,009		10,211	
Other School Income.....	38,033		46,326		22,512		56,524		53,251	
Total School Income.....	1,306,451		1,317,262		1,188,890		997,150		985,682	
Salaries and Benefits.....	1,056,055		1,106,124		967,636		838,560		822,070	
School Administration.....	91,779		69,067		58,160		49,325		71,600	
Maintenance.....	71,610		64,131		85,626		51,111		19,144	
Utilities.....	79,235		69,041		56,560		50,754		49,998	
Other.....	7,772		8,899		20,908		7,400		22,870	
Total School Expense.....	1,306,451		1,317,262		1,188,890		997,150		985,682	
Tuition Income Per Student.....	1,449	58%	1,528	54%	1,973	65%	1,869	73%	2,318	84%
Other Income Per Student.....	151	6%	192	7%	66	2%	187	7%	176	6%
Subsidy Per Student.....	911	36%	1,110	39%	1,016	33%	520	20%	250	9%
Per Pupil Cost.....	2,512	100%	2,832	100%	3,056	100%	2,576	100%	2,745	100%
Avg. Tuition - Catholics.....	1,439	57%	1,554	55%	2,002	66%	1,956	76%	2,192	80%
Avg. Tuition - Non-Catholics.....	2,500	100%	1,043	37%	1,388	45%	1,250	49%	3,043	111%
Catholic Students.....	515		442		371		339		306	
Non-Catholic Students.....	5		23		18		48		53	
*Enrollment.....	520		465		389		387		359	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009