

# 2008 Report on the Parish School

## Blessed Virgin Mary

School Code: D178

Cluster 63

Vicariate: Delaware

FS: 2235

DP: 7050

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,902	2,859	2,609	2,620	2,444	-458	-16%	_____
Registered Households	1,040	1,013	952	961	905	-135	-13%	_____
Infant Baptisms	16	22	18	12	8	-8	-50%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	96	94	95	92	84	-12	-13%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	14
Kindergarten	25	20	21	24	24	-1	-4%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	17	27	20	23	27	10	59%	26
2nd	24	16	24	22	22	-2	-8%	28
3rd	21	27	15	24	22	1	5%	20
4th	29	25	28	18	25	-4	-14%	16
5th	21	30	22	26	19	-2	-10%	26
6th	22	21	28	25	22	0	0%	18
7th	26	29	18	30	25	-1	-4%	26
8th	28	23	27	22	22	-6	-21%	23
Non-Catholic Enrollment	107	108	98	117	132	25	23%	158
Total Enrollment	213	218	203	214	208	-5	-2%	221
Capacity	320	320	320	320	320			320
% Capacity Filled	67%	68%	63%	67%	65%			69%

### Sponsoring Parishes:

FS #				
2235	Blessed Virgin Mary			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Blessed Virgin Mary

CITY-ST-ZIP: DARBY, PA 19023

F.S. NUMBER: 2235

VICARIATE: DELAWARE CLUSTER: 63

D.P. NUMBER: 7050

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	394,665		424,063		435,022		456,074		499,380	
Subsidy from Parish.....	109,539		122,044		132,427		140,525		124,175	
School Fund Raising.....	44,737		8,757		39,815		43,187		40,088	
Other School Income.....	20,105		21,645		13,362		22,933		22,063	
Total School Income.....	569,046		576,509		620,626		662,719		685,706	
Salaries and Benefits.....	479,425		493,940		529,417		537,488		559,752	
School Administration.....	26,082		20,287		28,171		43,297		34,449	
Maintenance.....	28,707		26,599		23,657		39,586		46,156	
Utilities.....	16,812		16,420		17,597		18,830		16,979	
Other.....	18,020		19,263		21,784		23,518		28,370	
Total School Expense.....	569,046		576,509		620,626		662,719		685,706	
Tuition Income Per Student.....	1,852	69%	1,945	74%	2,142	70%	2,269	69%	2,447	73%
Other Income Per Student.....	304	11%	139	5%	261	9%	328	10%	304	9%
Subsidy Per Student.....	514	19%	559	21%	652	21%	699	21%	608	18%
Per Pupil Cost.....	2,671	100%	2,644	100%	3,057	100%	3,297	100%	3,361	100%
Avg. Tuition - Catholics.....	1,639	61%	1,751	66%	1,618	53%	1,539	47%	2,198	65%
Avg. Tuition - Non-Catholics.....	2,174	81%	2,142	81%	2,705	88%	3,224	98%	2,640	79%
Catholic Students.....	128		110		105		114		89	
Non-Catholic Students.....	85		108		98		87		115	
*Enrollment.....	213		218		203		201		204	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009