

2008 Report on the Parish School

St. Andrew

School Code: D179

Cluster 62

Vicariate: Delaware

FS: 2255

DP: 7545

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,902	6,409	6,410	6,410	5,742	-1,160	-17%	_____
Registered Households	2,218	2,001	2,007	2,007	1,802	-416	-19%	_____
Infant Baptisms	60	61	60	67	42	-18	-30%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	13	13	13	14	8	133%	_____
Attending Public or Private Schools	430	0	0	0	0	-430	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	31	27	29	24	26	-5	-16%	33
	Kindergarten	38	39	25	28	24	-14	-37%	24
	pre 1st	0	0	0	0	0	0	0%	0
	1st	42	30	31	17	29	-13	-31%	24
	2nd	59	32	28	26	16	-43	-73%	26
	3rd	45	50	24	23	25	-20	-44%	15
	4th	35	38	49	19	20	-15	-43%	23
	5th	52	28	37	41	18	-34	-65%	22
	6th	57	48	22	37	42	-15	-26%	17
	7th	50	47	42	21	44	-6	-12%	43
	8th	60	50	47	40	32	-28	-47%	40
Non-Catholic Enrollment		16	17	20	27	32	16	100%	51
Total Enrollment		469	389	334	276	276	-193	-41%	267
Capacity		580	580	580	580	580			580
% Capacity Filled		81%	67%	58%	48%	48%			46%

Sponsoring Parishes:

FS #				
2255				
	St. Andrew			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Andrew

CITY-ST-ZIP: DREXEL HILL, PA 19026

F.S. NUMBER: 2255

VICARIATE: DELAWARE CLUSTER: 62

D.P. NUMBER: 7545

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	634,769		245,644		233,662		249,896		291,204	
Subsidy from Parish.....	659,299		965,070		1,065,524		806,978		786,183	
School Fund Raising.....	36,916		74,130		44,064		114,604		72,554	
Other School Income.....	65,862		57,727		19,801		37,619		34,629	
Total School Income.....	1,396,846		1,342,571		1,363,051		1,209,097		1,184,570	
Salaries and Benefits.....	1,135,837		1,099,270		1,084,927		951,122		906,200	
School Administration.....	76,966		64,385		86,846		61,222		58,133	
Maintenance.....	93,687		79,708		82,140		71,822		91,383	
Utilities.....	67,375		72,843		74,138		87,397		89,207	
Other.....	22,981		26,365		35,000		37,534		39,647	
Total School Expense.....	1,396,846		1,342,571		1,363,051		1,209,097		1,184,570	
Tuition Income Per Student.....	1,353	45%	631	18%	699	17%	905	21%	1,055	25%
Other Income Per Student.....	219	7%	338	10%	191	5%	551	13%	388	9%
Subsidy Per Student.....	1,405	47%	2,480	72%	3,190	78%	2,923	67%	2,848	66%
Per Pupil Cost.....	2,978	100%	3,451	100%	4,080	100%	4,380	100%	4,291	100%
Avg. Tuition - Catholics.....	1,322	44%	568	16%	578	14%	733	17%	905	21%
Avg. Tuition - Non-Catholics.....	2,225	75%	2,018	58%	2,594	64%	2,494	57%	2,193	51%
Catholic Students.....	453		372		314		249		244	
Non-Catholic Students.....	16		17		20		27		32	
*Enrollment.....	469		389		334		276		276	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009