

2008 Report on the Parish School

St. Bernadette

School Code: D180

Cluster 62

Vicariate: Delaware

FS: 2260

DP: 7640

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,650	6,513	6,480	5,128	5,013	-1,637	-25%	_____
Registered Households	2,610	2,554	2,520	1,988	1,928	-682	-26%	_____
Infant Baptisms	94	87	83	88	79	-15	-16%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	70	50	44	58	46	-24	-34%	_____
Attending Public or Private Schools	440	425	404	389	347	-93	-21%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	63	53	33	27	25	-38	-60%	28
Kindergarten	35	37	43	20	30	-5	-14%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	38	40	31	36	20	-18	-47%	18
2nd	41	37	37	27	34	-7	-17%	19
3rd	48	38	35	34	27	-21	-44%	30
4th	31	44	33	31	30	-1	-3%	22
5th	32	31	43	29	29	-3	-9%	27
6th	39	29	30	39	30	-9	-23%	29
7th	37	37	28	30	34	-3	-8%	30
8th	45	37	39	27	30	-15	-33%	33
Non-Catholic Enrollment	8	3	7	5	4	-4	-50%	3
Total Enrollment	409	383	352	300	289	-120	-29%	260
Capacity	620	620	620	620	620			620
% Capacity Filled	66%	62%	57%	48%	47%			42%

Sponsoring Parishes:

FS #				
2260				
St. Bernadette				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Bernadette

CITY-ST-ZIP: DREXEL HILL, PA 19026

F.S. NUMBER: 2260

VICARIATE: DELAWARE CLUSTER: 62

D.P. NUMBER: 7640

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	683,635		725,746		734,760		725,113		700,324	
Subsidy from Parish.....	366,560		305,410		321,385		281,218		281,022	
School Fund Raising.....	34,828		40,923		23,881		38,489		18,707	
Other School Income.....	32,737		38,404		36,325		29,110		33,220	
Total School Income.....	1,117,760		1,110,483		1,116,351		1,073,930		1,033,273	
Salaries and Benefits.....	931,353		914,264		899,192		841,050		785,906	
School Administration.....	84,831		83,032		80,157		82,482		87,743	
Maintenance.....	32,991		41,515		53,422		65,478		75,441	
Utilities.....	46,855		47,667		56,318		54,550		53,095	
Other.....	21,730		24,005		27,262		30,370		31,088	
Total School Expense.....	1,117,760		1,110,483		1,116,351		1,073,930		1,033,273	
Tuition Income Per Student.....	1,671	61%	1,894	65%	2,087	66%	2,417	68%	2,423	68%
Other Income Per Student.....	165	6%	207	7%	171	5%	225	6%	179	5%
Subsidy Per Student.....	896	33%	797	27%	913	29%	937	26%	972	27%
Per Pupil Cost.....	2,732	100%	2,899	100%	3,171	100%	3,579	100%	3,575	100%
Avg. Tuition - Catholics.....	1,646	60%	1,879	65%	2,030	64%	2,404	67%	2,394	67%
Avg. Tuition - Non-Catholics.....	2,925	107%	3,850	133%	4,885	154%	3,132	88%	4,490	126%
Catholic Students.....	401		380		345		295		285	
Non-Catholic Students.....	8		3		7		5		4	
*Enrollment.....	409		383		352		300		289	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009