

2008 Report on the Parish School

St. Dorothy

School Code: D182

Cluster 62

Vicariate: Delaware

FS: 2270

DP: 7775

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,146	8,276	7,987	7,700	8,095	-51	-1%	_____
Registered Households	2,766	2,812	2,624	2,480	2,525	-241	-9%	_____
Infant Baptisms	138	115	124	112	105	-33	-24%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	50	21	28	24	80	30	60%	_____
Attending Public or Private Schools	460	320	319	9	147	-313	-68%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	24	26	27	33	39	15	63%	37
pre 1st	0	0	0	0	0	0	0%	0
1st	50	35	44	40	43	-7	-14%	48
2nd	38	47	34	43	37	-1	-3%	41
3rd	44	35	40	34	42	-2	-5%	34
4th	44	44	33	39	33	-11	-25%	43
5th	49	44	41	34	47	-2	-4%	33
6th	58	47	39	38	35	-23	-40%	50
7th	55	57	43	45	40	-15	-27%	33
8th	58	55	55	43	46	-12	-21%	41
Non-Catholic Enrollment	15	5	2	3	10	-5	-33%	9
Total Enrollment	420	390	356	349	362	-58	-14%	360
Capacity	500	500	500	500	500			500
% Capacity Filled	84%	78%	71%	70%	72%			72%

Sponsoring Parishes:

FS #				
2270				
St. Dorothy				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Dorothy

CITY-ST-ZIP: DREXEL HILL, PA 19026

F.S. NUMBER: 2270

VICARIATE: DELAWARE CLUSTER: 62

D.P. NUMBER: 7775

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	541,425		592,991		650,596		897,758		767,900	
Subsidy from Parish.....	388,130		266,929		264,166		-126,374		233,831	
School Fund Raising.....	63,089		59,175		70,903		200,062		160,465	
Other School Income.....	77,422		77,021		22,591		21,396		50,547	
Total School Income.....	1,070,066		996,116		1,008,256		992,842		1,212,743	
Salaries and Benefits.....	790,969		797,291		764,271		818,573		889,893	
School Administration.....	73,359		63,985		113,660		92,648		136,037	
Maintenance.....	154,798		84,588		78,610		28,757		129,796	
Utilities.....	34,837		40,749		42,515		43,083		45,602	
Other.....	16,103		9,503		9,200		9,781		11,415	
Total School Expense.....	1,070,066		996,116		1,008,256		992,842		1,212,743	
Tuition Income Per Student.....	1,289	51%	1,520	60%	1,827	65%	2,572	90%	2,121	63%
Other Income Per Student.....	334	13%	349	14%	262	9%	634	22%	582	17%
Subsidy Per Student.....	924	36%	684	27%	742	26%	-362	-13%	645	19%
Per Pupil Cost.....	2,547	100%	2,554	100%	2,832	100%	2,844	100%	3,350	100%
Avg. Tuition - Catholics.....	1,282	50%	1,513	59%	1,821	64%	2,575	91%	2,129	64%
Avg. Tuition - Non-Catholics.....	1,480	58%	2,040	80%	2,875	102%	2,250	79%	1,841	55%
Catholic Students.....	405		385		354		346		352	
Non-Catholic Students.....	15		5		2		3		10	
*Enrollment.....	420		390		356		349		362	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009