

2008 Report on the Parish School

St. Cyril of Alexandria

School Code: D183

Cluster 63

Vicariate: Delaware

FS: 2285

DP: 7750

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,867	3,697	3,150	3,209	2,705	-1,162	-30%	_____
Registered Households	1,468	1,325	1,262	1,202	1,042	-426	-29%	_____
Infant Baptisms	63	37	46	33	27	-36	-57%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	2	0	0	0	2	0	0%	_____
Attending Public or Private Schools	330	358	386	194	185	-145	-44%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	35	20	15	23	15	-20	-57%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	26	28	21	16	19	-7	-27%	27
2nd	34	22	30	15	15	-19	-56%	24
3rd	27	27	20	28	18	-9	-33%	19
4th	44	28	30	19	31	-13	-30%	23
5th	36	40	26	30	24	-12	-33%	30
6th	23	32	41	24	32	9	39%	27
7th	36	24	28	50	28	-8	-22%	33
8th	25	34	22	30	47	22	88%	31
Non-Catholic Enrollment	79	70	90	90	99	20	25%	118
Total Enrollment	286	255	233	235	229	-57	-20%	236
Capacity	540	540	540	540	540			540
% Capacity Filled	53%	47%	43%	44%	42%			44%

Sponsoring Parishes:

FS #				
2285				
	St. Cyril of Alexandria			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Cyril of Alexandria

CITY-ST-ZIP: EAST LANSDOWNE, PA 19050

F.S. NUMBER: 2285

VICARIATE: DELAWARE CLUSTER: 63

D.P. NUMBER: 7750

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	499,647		501,053		478,832		578,501		543,317	
Subsidy from Parish.....	186,947		79,260		28,112		85,349		131,944	
School Fund Raising.....	28,790		88,531		60,256		101,846		27,978	
Other School Income.....	109,885		63,447		70,459		58,467		44,630	
Total School Income.....	825,269		732,291		637,659		824,163		747,869	
Salaries and Benefits.....	667,283		620,471		546,022		679,904		627,590	
School Administration.....	78,658		41,778		28,703		40,147		36,369	
Maintenance.....	17,044		19,565		7,764		13,823		18,187	
Utilities.....	50,495		42,404		48,596		55,010		57,474	
Other.....	11,789		8,073		6,574		35,279		8,249	
Total School Expense.....	825,269		732,291		637,659		824,163		747,869	
Tuition Income Per Student.....	1,747	61%	1,869	68%	2,055	75%	2,461	70%	2,372	73%
Other Income Per Student.....	484	17%	567	21%	561	21%	682	19%	317	10%
Subsidy Per Student.....	653	23%	295	11%	120	4%	363	10%	576	18%
Per Pupil Cost.....	2,885	100%	2,732	100%	2,736	100%	3,507	100%	3,265	100%
Avg. Tuition - Catholics.....	1,519	53%	1,563	57%	1,692	62%	2,393	68%	2,298	70%
Avg. Tuition - Non-Catholics.....	2,342	81%	2,552	93%	2,631	96%	2,571	73%	2,469	76%
Catholic Students.....	207		185		143		145		130	
Non-Catholic Students.....	79		83		90		90		99	
*Enrollment.....	286		268		233		235		229	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.