

2008 Report on the Parish School

St. Joseph

School Code: D187

Cluster 66

Vicariate: Delaware

FS: 2030

DP: 8035

Demographic Profile of Sponsoring Parishes

| | <u>2003 - 2007</u> | | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Registered Population | 7,600 | 7,650 | 7,350 | 7,400 | 7,500 | -100 | -1% | _____ |
| Registered Households | 2,275 | 2,285 | 2,265 | 2,285 | 2,315 | 40 | 2% | _____ |
| Infant Baptisms | 89 | 100 | 89 | 75 | 108 | 19 | 21% | _____ |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

| | <u>2003 - 2007</u> | | | | | | | |
|-------------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| <u>Parish Children:</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Attending Other Catholic Schools | 4 | 5 | 6 | 6 | 7 | 3 | 75% | _____ |
| Attending Public or Private Schools | 480 | 470 | 460 | 455 | 465 | -15 | -3% | _____ |

Parish School Enrollment

2003 - 2007

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>Percent</u> | <u>2008</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|-------------|
| Grade | | | | | | | | |
| pre K | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Kindergarten | 25 | 46 | 38 | 24 | 23 | -2 | -8% | 29 |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 1st | 31 | 24 | 43 | 34 | 27 | -4 | -13% | 24 |
| 2nd | 34 | 28 | 25 | 41 | 30 | -4 | -12% | 27 |
| 3rd | 36 | 32 | 28 | 22 | 33 | -3 | -8% | 30 |
| 4th | 52 | 34 | 30 | 26 | 20 | -32 | -62% | 32 |
| 5th | 35 | 51 | 30 | 28 | 21 | -14 | -40% | 17 |
| 6th | 26 | 32 | 39 | 29 | 27 | 1 | 4% | 17 |
| 7th | 42 | 24 | 31 | 32 | 19 | -23 | -55% | 25 |
| 8th | 27 | 43 | 22 | 30 | 29 | 2 | 7% | 19 |
| Non-Catholic Enrollment | 7 | 8 | 8 | 7 | 7 | 0 | 0% | 2 |
| Total Enrollment | 308 | 314 | 286 | 266 | 229 | -79 | -26% | 220 |
| Capacity | 380 | 380 | 380 | 380 | 380 | | | 380 |
| % Capacity Filled | 81% | 83% | 75% | 70% | 60% | | | 58% |

Sponsoring Parishes:

| FS # | | | | |
|------------|--|--|--|--|
| 2030 | | | | |
| St. Joseph | | | | |

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Joseph

CITY-ST-ZIP: ASTON, PA 19014

F.S. NUMBER: 2030

VICARIATE: DELAWARE CLUSTER: 66

D.P. NUMBER: 8035

| | 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | | 2007-08 | |
|-----------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| Tuition Income..... | 504,548 | | 555,094 | | 548,901 | | 550,105 | | 494,199 | |
| Subsidy from Parish..... | 401,680 | | 335,726 | | 370,914 | | 353,495 | | 298,484 | |
| School Fund Raising..... | 42,629 | | 17,799 | | 28,362 | | 23,210 | | 61,745 | |
| Other School Income..... | 17,983 | | 24,462 | | 39,130 | | 27,509 | | 42,569 | |
| Total School Income..... | 966,840 | | 933,081 | | 987,307 | | 954,319 | | 896,997 | |
| Salaries and Benefits..... | 836,404 | | 814,799 | | 853,587 | | 785,984 | | 758,152 | |
| School Administration..... | 40,290 | | 42,650 | | 42,840 | | 54,360 | | 32,348 | |
| Maintenance..... | 45,010 | | 29,417 | | 32,424 | | 57,466 | | 37,827 | |
| Utilities..... | 33,403 | | 32,587 | | 42,939 | | 39,440 | | 49,070 | |
| Other..... | 11,733 | | 13,628 | | 15,517 | | 17,069 | | 19,600 | |
| Total School Expense..... | 966,840 | | 933,081 | | 987,307 | | 954,319 | | 896,997 | |
| Tuition Income Per Student..... | 1,638 | 52% | 1,767 | 59% | 1,919 | 56% | 2,068 | 58% | 2,158 | 55% |
| Other Income Per Student..... | 196 | 6% | 134 | 5% | 235 | 7% | 190 | 5% | 455 | 12% |
| Subsidy Per Student..... | 1,304 | 42% | 1,069 | 36% | 1,296 | 38% | 1,328 | 37% | 1,303 | 33% |
| Per Pupil Cost..... | 3,139 | 100% | 2,971 | 100% | 3,452 | 100% | 3,587 | 100% | 3,917 | 100% |
| Avg. Tuition - Catholics..... | 1,597 | 51% | 1,727 | 58% | 1,859 | 54% | 2,015 | 56% | 2,093 | 53% |
| Avg. Tuition - Non-Catholics..... | 3,400 | 108% | 3,300 | 111% | 4,000 | 116% | 4,000 | 112% | 4,200 | 107% |
| Catholic Students..... | 301 | | 306 | | 278 | | 259 | | 222 | |
| Non-Catholic Students..... | 7 | | 8 | | 8 | | 7 | | 7 | |
| *Enrollment..... | 308 | | 314 | | 286 | | 266 | | 229 | |

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.