

# 2008 Report on the Parish School

## St. Denis

School Code: D189

Cluster 61

Vicariate: Delaware

FS: 2360

DP: 7760

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,045	7,085	7,090	7,190	6,726	-319	-5%	_____
Registered Households	2,343	2,349	2,358	2,330	2,193	-150	-6%	_____
Infant Baptisms	112	107	145	104	122	10	9%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	35	50	50	48	0	-35	-100%	_____
Attending Public or Private Schools	373	375	315	319	338	-35	-9%	_____

### Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	79	62	73	55	56	-23	-29%	58
	Kindergarten	52	46	47	48	43	-9	-17%	41
	pre 1st	0	0	0	0	0	0	0%	0
	1st	46	50	41	43	45	-1	-2%	37
	2nd	46	45	48	41	45	-1	-2%	41
	3rd	34	44	43	45	41	7	21%	41
	4th	47	29	43	44	47	0	0%	40
	5th	60	44	25	40	43	-17	-28%	43
	6th	40	58	39	31	36	-4	-10%	39
	7th	52	37	57	47	31	-21	-40%	32
	8th	50	52	38	63	47	-3	-6%	31
Non-Catholic Enrollment		0	1	2	10	9	9	0%	8
Total Enrollment		506	467	454	457	434	-72	-14%	403
Capacity		700	700	700	700	700			700
% Capacity Filled		72%	67%	65%	65%	62%			58%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2360	St. Denis						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Denis

CITY-ST-ZIP: HAVERTOWN, PA 19083

F.S. NUMBER: 2360

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 7760

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	646,061		733,136		752,429		876,323		933,571	
Subsidy from Parish.....	386,682		465,132		395,045		363,622		318,620	
School Fund Raising.....	41,984		42,080		55,001		125,296		83,680	
Other School Income.....	196,286		137,107		120,902		98,301		114,685	
Total School Income.....	1,271,013		1,377,455		1,323,377		1,463,542		1,450,556	
Salaries and Benefits.....	1,037,094		1,059,775		1,044,808		1,078,741		1,160,512	
School Administration.....	74,403		87,818		120,322		222,234		114,523	
Maintenance.....	87,968		124,231		70,061		71,042		82,091	
Utilities.....	50,140		83,212		62,542		65,674		71,647	
Other.....	21,408		22,419		25,644		25,851		21,783	
Total School Expense.....	1,271,013		1,377,455		1,323,377		1,463,542		1,450,556	
Tuition Income Per Student.....	1,276	51%	1,569	53%	1,657	57%	1,917	60%	2,156	64%
Other Income Per Student.....	470	19%	383	13%	387	13%	489	15%	458	14%
Subsidy Per Student.....	764	30%	996	34%	870	30%	795	25%	735	22%
Per Pupil Cost.....	2,511	100%	2,949	100%	2,914	100%	3,202	100%	3,350	100%
Avg. Tuition - Catholics.....	1,276	51%	1,573	53%	1,654	57%	1,885	59%	2,127	63%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	2,251	77%	3,333	104%	3,899	116%
Catholic Students.....	506		466		452		447		426	
Non-Catholic Students.....	0		1		2		10		7	
*Enrollment.....	506		467		454		457		433	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009