

2008 Report on the Parish School

St. Laurence

School Code: D190

Cluster 62

Vicariate: Delaware

FS: 2355

DP: 8115

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,644	6,400	5,004	5,508	5,398	-1,246	-19%	_____
Registered Households	2,200	2,150	2,016	1,836	1,766	-434	-20%	_____
Infant Baptisms	58	41	48	32	46	-12	-21%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	5	0	0	0	0	-5	-100%	_____
Attending Public or Private Schools	10	0	0	0	0	-10	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	14	18	12	20	22	8	57%	25
	Kindergarten	38	24	25	29	46	8	21%	42
	pre 1st	0	0	0	0	0	0	0%	0
	1st	37	48	18	47	28	-9	-24%	51
	2nd	40	24	46	24	41	1	3%	30
	3rd	42	32	22	52	28	-14	-33%	41
	4th	32	33	30	27	58	26	81%	32
	5th	51	32	29	38	26	-25	-49%	56
	6th	46	53	40	40	48	2	4%	36
	7th	59	44	49	50	32	-27	-46%	43
	8th	58	52	43	56	52	-6	-10%	32
Non-Catholic Enrollment		61	53	75	103	128	67	110%	101
Total Enrollment		417	360	314	383	381	-36	-9%	388
Capacity		520	520	520	520	520			520
% Capacity Filled		80%	69%	60%	74%	73%			75%

Sponsoring Parishes:

FS #				
2355				
	St. Laurence			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Laurence Rectory
CITY-ST-ZIP: UPPER DARBY, PA 19082
VICARIATE: DELAWARE CLUSTER: 62

F.S. NUMBER: 2355
D.P. NUMBER: 8115

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	767,565		779,991		747,548		867,837		873,419	
Subsidy from Parish.....	356,211		360,097		357,973		274,052		230,879	
School Fund Raising.....	15,347		38,603		38,139		95,934		139,673	
Other School Income.....	41,834		21,142		77,859		30,917		46,031	
Total School Income.....	1,180,957		1,199,833		1,221,519		1,268,740		1,290,002	
Salaries and Benefits.....	901,101		937,174		920,950		951,766		963,516	
School Administration.....	112,412		107,242		110,551		99,027		114,321	
Maintenance.....	84,795		61,916		77,173		101,019		115,817	
Utilities.....	66,193		73,249		79,966		66,648		39,705	
Other.....	16,456		20,252		32,879		50,280		56,643	
Total School Expense.....	1,180,957		1,199,833		1,221,519		1,268,740		1,290,002	
Tuition Income Per Student.....	1,840	65%	2,166	65%	2,380	61%	2,265	68%	2,292	68%
Other Income Per Student.....	137	5%	165	5%	369	9%	331	10%	487	14%
Subsidy Per Student.....	854	30%	1,000	30%	1,140	29%	715	22%	605	18%
Per Pupil Cost.....	2,832	100%	3,332	100%	3,890	100%	3,312	100%	3,385	100%
Avg. Tuition - Catholics.....	1,711	60%	1,824	55%	1,981	51%	1,950	59%	2,272	67%
Avg. Tuition - Non-Catholics.....	2,596	92%	4,150	125%	3,653	94%	3,124	94%	2,332	69%
Catholic Students.....	356		307		239		280		253	
Non-Catholic Students.....	61		53		75		103		128	
*Enrollment.....	417		360		314		383		381	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.