

2008 Report on the Parish School

St. Philomena

School Code: D191

Cluster 63

Vicariate: Delaware

FS: 2425

DP: 8370

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,693	2,693	2,369	2,293	2,411	-282	-10%	_____
Registered Households	1,065	1,065	998	837	820	-245	-23%	_____
Infant Baptisms	19	19	11	18	13	-6	-32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	20	24	25	19	18	-2	-10%	_____
Attending Public or Private Schools	81	108	84	67	51	-30	-37%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	14	0	0	0	0	-14	-100%	0
Kindergarten	18	20	16	18	12	-6	-33%	14
pre 1st	0	0	0	0	0	0	0%	0
1st	25	17	19	23	23	-2	-8%	15
2nd	20	27	16	21	21	1	5%	19
3rd	14	25	28	14	17	3	21%	17
4th	19	12	25	25	15	-4	-21%	17
5th	18	18	18	22	26	8	44%	16
6th	32	20	20	17	23	-9	-28%	24
7th	21	31	22	27	24	3	14%	25
8th	27	22	31	23	26	-1	-4%	24
Non-Catholic Enrollment	73	65	71	78	91	18	25%	79
Total Enrollment	208	192	195	190	187	-21	-10%	171
Capacity	270	270	270	270	270			270
% Capacity Filled	77%	71%	72%	70%	69%			63%

Sponsoring Parishes:

FS #				
2425				
St. Philomena				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Philomena

CITY-ST-ZIP: LANSDOWNE, PA 19050

F.S. NUMBER: 2425

VICARIATE: DELAWARE CLUSTER: 63

D.P. NUMBER: 8370

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	411,939		388,903		439,269		489,214		515,034	
Subsidy from Parish.....	280,110		227,722		184,851		99,629		170,240	
School Fund Raising.....	6,068		2,847		38,580		73,616		33,202	
Other School Income.....	30,353		51,272		29,353		15,239		23,741	
Total School Income.....	728,470		670,744		692,053		677,698		742,217	
Salaries and Benefits.....	614,083		592,616		606,717		613,348		617,695	
School Administration.....	29,338		15,349		24,493		19,396		50,220	
Maintenance.....	45,671		23,674		17,601		14,428		32,104	
Utilities.....	25,370		26,629		27,745		23,803		35,191	
Other.....	14,008		12,476		15,497		6,723		7,007	
Total School Expense.....	728,470		670,744		692,053		677,698		742,217	
Tuition Income Per Student.....	1,980	57%	2,025	58%	2,252	63%	2,574	72%	2,754	69%
Other Income Per Student.....	175	5%	281	8%	348	10%	467	13%	304	8%
Subsidy Per Student.....	1,346	38%	1,186	34%	947	27%	524	15%	910	23%
Per Pupil Cost.....	3,502	100%	3,493	100%	3,548	100%	3,566	100%	3,969	100%
Avg. Tuition - Catholics.....	1,453	41%	1,751	50%	2,016	57%	2,080	58%	2,448	62%
Avg. Tuition - Non-Catholics.....	2,954	84%	2,561	73%	2,665	75%	3,284	92%	3,076	78%
Catholic Students.....	135		127		124		112		96	
Non-Catholic Students.....	73		65		71		78		91	
*Enrollment.....	208		192		195		190		187	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009