

# 2008 Report on the Parish School

## St. Francis de Sales

School Code: D192

Cluster 66

Vicariate: Delaware

FS: 2430

DP: 7825

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,310	3,355	3,345	3,243	3,294	-16	0%	_____
Registered Households	1,032	1,035	1,029	1,007	1,016	-16	-2%	_____
Infant Baptisms	35	36	35	40	30	-5	-14%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	0	29	0	0	-11	-100%	_____
Attending Public or Private Schools	418	415	423	431	443	25	6%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	19	20	15	15	20	1	5%	20
pre 1st	0	0	0	0	0	0	0%	0
1st	21	18	20	16	15	-6	-29%	26
2nd	19	23	19	23	12	-7	-37%	16
3rd	22	20	21	18	21	-1	-5%	13
4th	21	22	18	22	18	-3	-14%	21
5th	26	19	25	18	23	-3	-12%	17
6th	17	26	18	23	17	0	0%	22
7th	24	16	26	19	23	-1	-4%	18
8th	19	24	16	24	19	0	0%	21
Non-Catholic Enrollment	4	3	6	10	3	-1	-25%	3
Total Enrollment	188	188	178	178	168	-20	-11%	174
Capacity	240	240	240	240	240			240
% Capacity Filled	78%	78%	74%	74%	70%			73%

### Sponsoring Parishes:

FS #				
2430				
	St. Francis de Sales			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Francis de Sales

CITY-ST-ZIP: LENNI, PA 19052

F.S. NUMBER: 2430

VICARIATE: DELAWARE CLUSTER: 66

D.P. NUMBER: 7825

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	285,357		336,861		300,360		291,711		302,376	
Subsidy from Parish.....	187,915		191,923		206,194		253,257		217,896	
School Fund Raising.....	7,081		38,137		74,463		47,739		87,148	
Other School Income.....	88,710		26,834		30,046		25,948		27,165	
Total School Income.....	569,063		593,755		611,063		618,655		634,585	
Salaries and Benefits.....	457,384		481,784		507,254		516,420		528,001	
School Administration.....	54,350		44,515		44,035		34,220		36,106	
Maintenance.....	25,907		27,660		13,061		17,167		18,510	
Utilities.....	20,832		28,296		34,832		36,995		37,345	
Other.....	10,590		11,500		11,881		13,853		14,623	
Total School Expense.....	569,063		593,755		611,063		618,655		634,585	
Tuition Income Per Student.....	1,517	50%	1,791	57%	1,687	49%	1,638	47%	1,799	48%
Other Income Per Student.....	509	17%	345	11%	587	17%	413	12%	680	18%
Subsidy Per Student.....	999	33%	1,020	32%	1,158	34%	1,422	41%	1,297	34%
Per Pupil Cost.....	3,026	100%	3,158	100%	3,432	100%	3,475	100%	3,777	100%
Avg. Tuition - Catholics.....	1,477	49%	1,765	56%	1,718	50%	1,618	47%	1,773	47%
Avg. Tuition - Non-Catholics.....	3,370	111%	3,432	109%	794	23%	3,464	100%	3,267	86%
Catholic Students.....	184		185		172		176		165	
Non-Catholic Students.....	4		3		6		2		3	
*Enrollment.....	188		188		178		178		168	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009