

# 2008 Report on the Parish School

## Holy Saviour-St. John Fisher

School Code: D193

Cluster 66

Vicariate: Delaware

FS: 13050

DP: 7131

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,339	7,097	7,243	7,129	7,386	47	1%	_____
Registered Households	2,653	2,582	2,634	2,633	2,661	8	0%	_____
Infant Baptisms	102	92	91	83	100	-2	-2%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	33	27	25	52	52	19	58%	_____
Attending Public or Private Schools	591	586	598	0	112	-479	-81%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	25	25	0%	28
Kindergarten	36	15	22	11	20	-16	-44%	33
pre 1st	0	0	0	0	0	0	0%	0
1st	24	31	15	20	13	-11	-46%	22
2nd	28	17	30	16	20	-8	-29%	14
3rd	31	27	16	25	17	-14	-45%	20
4th	32	21	26	17	27	-5	-16%	17
5th	33	27	21	26	17	-16	-48%	28
6th	13	31	25	21	30	17	131%	17
7th	26	12	31	27	23	-3	-12%	28
8th	31	25	14	31	27	-4	-13%	23
Non-Catholic Enrollment	10	10	16	17	31	21	210%	25
Total Enrollment	254	206	200	194	219	-35	-14%	230
Capacity	330	330	330	330	330			330
% Capacity Filled	77%	62%	61%	59%	66%			70%

### Sponsoring Parishes:

FS #	2455	2065			
	Holy Saviour	St. John Fisher			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Holy Saviour - St. John Fisher School

CITY-ST-ZIP: LINWOOD, PA 19061

F.S. NUMBER: 13050

VICARIATE: DELAWARE CLUSTER: 66

D.P. NUMBER: 7131

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	401,405		335,221		336,096		330,296		385,903	
Subsidy from Parish.....	414,711		402,468		410,712		327,453		345,688	
School Fund Raising.....	69,219		43,548		47,739		75,853		66,288	
Other School Income.....	19,619		9,657		14,180		14,238		13,657	
Total School Income.....	904,954		790,894		808,727		747,840		811,536	
Salaries and Benefits.....	733,018		661,613		678,673		617,645		659,868	
School Administration.....	97,981		47,233		52,069		49,128		68,659	
Maintenance.....	26,373		28,976		27,842		28,985		26,366	
Utilities.....	34,530		38,062		32,881		33,094		36,516	
Other.....	13,052		15,010		17,262		18,988		20,127	
Total School Expense.....	904,954		790,894		808,727		747,840		811,536	
Tuition Income Per Student.....	1,580	44%	1,627	42%	1,680	42%	1,702	44%	1,754	48%
Other Income Per Student.....	349	10%	258	7%	309	8%	464	12%	363	10%
Subsidy Per Student.....	1,632	46%	1,953	51%	2,053	51%	1,687	44%	1,571	43%
Per Pupil Cost.....	3,562	100%	3,839	100%	4,043	100%	3,854	100%	3,688	100%
Avg. Tuition - Catholics.....	1,592	45%	1,633	43%	1,728	43%	1,698	44%	1,798	49%
Avg. Tuition - Non-Catholics.....	1,282	36%	1,496	39%	1,122	28%	1,740	45%	1,485	40%
Catholic Students.....	244		196		184		177		189	
Non-Catholic Students.....	10		10		16		17		31	
*Enrollment.....	254		206		200		194		220	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.