

# 2008 Report on the Parish School

## Sacred Heart

School Code: D194

Cluster 61

Vicariate: Delaware

FS: 2470

DP: 7470

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,805	5,782	5,838	5,907	5,938	133	2%	_____
Registered Households	2,080	2,080	2,091	2,115	2,131	51	2%	_____
Infant Baptisms	77	83	69	80	90	13	17%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	8	8	9	9	3	50%	_____
Attending Public or Private Schools	341	352	303	315	321	-20	-6%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	20	18	14	9	10	-10	-50%	20
Kindergarten	30	31	28	29	19	-11	-37%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	19	24	22	28	23	4	21%	18
2nd	22	19	23	25	27	5	23%	22
3rd	26	21	18	26	25	-1	-4%	26
4th	22	26	21	16	25	3	14%	22
5th	23	19	27	29	16	-7	-30%	25
6th	23	20	18	27	27	4	17%	19
7th	23	22	20	19	26	3	13%	27
8th	27	23	28	21	22	-5	-19%	27
Non-Catholic Enrollment	2	2	1	1	2	0	0%	5
Total Enrollment	235	223	219	229	220	-15	-6%	234
Capacity	350	350	350	350	350			350
% Capacity Filled	67%	64%	63%	65%	63%			67%

### Sponsoring Parishes:

FS #				
2470				
Sacred Heart				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Sacred Heart

CITY-ST-ZIP: HAVERTOWN, PA 19083

F.S. NUMBER: 2470

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 7470

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	304,168		323,461		327,391		379,116		370,729	
Subsidy from Parish.....	400,812		414,468		397,874		365,016		342,357	
School Fund Raising.....	24,170		39,544		60,804		64,156		73,217	
Other School Income.....	73,635		68,904		47,707		43,119		74,308	
Total School Income.....	802,785		846,377		833,776		851,407		860,611	
Salaries and Benefits.....	571,138		631,015		599,426		610,283		622,449	
School Administration.....	118,992		109,198		112,654		118,242		92,730	
Maintenance.....	46,494		35,909		49,627		55,639		69,386	
Utilities.....	47,096		53,106		51,023		53,125		53,341	
Other.....	19,065		17,149		21,046		14,118		22,705	
Total School Expense.....	802,785		846,377		833,776		851,407		860,611	
Tuition Income Per Student.....	1,294	38%	1,450	38%	1,494	39%	1,655	45%	1,685	43%
Other Income Per Student.....	416	12%	486	13%	495	13%	468	13%	670	17%
Subsidy Per Student.....	1,705	50%	1,858	49%	1,816	48%	1,593	43%	1,556	40%
Per Pupil Cost.....	3,416	100%	3,795	100%	3,807	100%	3,717	100%	3,911	100%
Avg. Tuition - Catholics.....	1,286	38%	1,442	38%	1,501	39%	1,662	45%	1,678	43%
Avg. Tuition - Non-Catholics.....	2,200	64%	2,300	61%	0	0%	0	0%	2,375	61%
Catholic Students.....	233		221		218		228		218	
Non-Catholic Students.....	2		2		1		1		2	
*Enrollment.....	235		223		219		229		220	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.