

2008 Report on the Parish School

St. Mary Magdalen

School Code: D195

Cluster 67

Vicariate: Delaware

FS: 2485

DP: 8220

Demographic Profile of Sponsoring Parishes

						<u>2003 - 2007</u>		<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	5,053	5,222	5,389	5,511	5,623	570	11%	_____
Registered Households	1,553	1,593	1,625	1,625	1,632	79	5%	_____
Infant Baptisms	40	46	51	39	41	1	3%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

<u>Parish Children:</u>						<u>2003 - 2007</u>		<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Attending Other Catholic Schools	19	18	18	15	14	-5	-26%	_____
Attending Public or Private Schools	225	231	240	20	33	-192	-85%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	35	38	34	38	33	-2	-6%	33
pre 1st	0	0	0	0	0	0	0%	0
1st	43	45	48	40	50	7	16%	41
2nd	49	41	42	51	42	-7	-14%	51
3rd	48	51	44	44	51	3	6%	42
4th	49	49	52	46	46	-3	-6%	48
5th	54	50	49	53	45	-9	-17%	52
6th	49	50	49	50	46	-3	-6%	45
7th	43	50	51	51	50	7	16%	48
8th	54	47	50	51	51	-3	-6%	51
Non-Catholic Enrollment	0	0	0	1	2	2	0%	1
Total Enrollment	424	421	419	424	414	-10	-2%	411
Capacity	440	440	440	440	440			440
% Capacity Filled	96%	96%	95%	96%	94%			93%

Sponsoring Parishes:

FS #				
2485				
	St. Mary Magdalen			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Mary Magdalen

CITY-ST-ZIP: MEDIA, PA 19063

F.S. NUMBER: 2485

VICARIATE: DELAWARE CLUSTER: 67

D.P. NUMBER: 8220

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	730,798		763,017		788,197		830,015		878,475	
Subsidy from Parish.....	439,016		457,849		480,600		561,085		503,624	
School Fund Raising.....	68,513		96,069		107,195		109,348		141,172	
Other School Income.....	33,594		52,652		48,444		3,725		39,700	
Total School Income.....	1,271,921		1,369,587		1,424,436		1,504,173		1,562,971	
Salaries and Benefits.....	1,023,016		1,077,767		1,147,203		1,200,457		1,255,683	
School Administration.....	72,503		106,318		80,440		119,726		98,983	
Maintenance.....	107,908		110,379		111,515		97,692		112,971	
Utilities.....	59,266		64,511		73,074		72,874		81,105	
Other.....	9,228		10,612		12,204		13,424		14,229	
Total School Expense.....	1,271,921		1,369,587		1,424,436		1,504,173		1,562,971	
Tuition Income Per Student.....	1,723	57%	1,812	56%	1,881	55%	1,962	55%	2,121	56%
Other Income Per Student.....	240	8%	353	11%	371	11%	267	8%	436	12%
Subsidy Per Student.....	1,035	35%	1,087	33%	1,147	34%	1,326	37%	1,216	32%
Per Pupil Cost.....	2,999	100%	3,253	100%	3,399	100%	3,555	100%	3,775	100%
Avg. Tuition - Catholics.....	1,723	57%	1,812	56%	1,881	55%	1,962	55%	2,121	56%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	424		421		419		423		414	
Non-Catholic Students.....	0		0		0		0		0	
*Enrollment.....	424		421		419		423		414	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.