

2008 Report on the Parish School

Nativity B.V.M.

School Code: D196

Cluster 67

Vicariate: Delaware

FS: 2490

DP: 7245

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,268	5,241	5,024	5,065	5,071	-197	-4%	_____
Registered Households	1,835	1,838	1,842	1,822	2,060	225	12%	_____
Infant Baptisms	62	64	42	74	69	7	11%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	14	17	10	7	-4	-36%	_____
Attending Public or Private Schools	6	7	7	0	0	-6	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	20	23	19	40	31	11	55%	31
Kindergarten	25	15	24	23	21	-4	-16%	31
pre 1st	0	0	0	0	0	0	0%	0
1st	17	22	15	24	18	1	6%	16
2nd	17	13	20	17	23	6	35%	18
3rd	16	15	13	18	17	1	6%	24
4th	24	14	13	17	16	-8	-33%	18
5th	15	25	14	10	15	0	0%	18
6th	22	10	21	14	12	-10	-45%	20
7th	14	20	10	22	12	-2	-14%	10
8th	21	13	20	9	19	-2	-10%	11
Non-Catholic Enrollment	30	26	21	14	16	-14	-47%	20
Total Enrollment	191	170	169	194	184	-7	-4%	197
Capacity	340	340	340	340	340			340
% Capacity Filled	56%	50%	50%	57%	54%			58%

Sponsoring Parishes:

FS #				
2490				
	Nativity B.V.M.			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Nativity B.V.M.
CITY-ST-ZIP: MEDIA, PA 19063
VICARIATE: DELAWARE

CLUSTER: 67

F.S. NUMBER: 2490
D.P. NUMBER: 7245

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	292,889		270,974		340,533		446,368		322,932	
Subsidy from Parish.....	307,291		389,756		408,719		204,690		314,109	
School Fund Raising.....	72,734		86,672		86,898		252,814		280,855	
Other School Income.....	31,369		28,591		47,196		40,961		38,503	
Total School Income.....	704,283		775,993		883,346		944,833		956,399	
Salaries and Benefits.....	515,557		567,590		698,390		758,741		808,378	
School Administration.....	92,761		94,474		76,087		101,079		73,010	
Maintenance.....	60,665		40,015		39,404		25,354		25,483	
Utilities.....	22,462		52,995		45,546		43,215		36,612	
Other.....	12,838		20,919		23,919		16,444		12,916	
Total School Expense.....	704,283		775,993		883,346		944,833		956,399	
Tuition Income Per Student.....	1,533	42%	1,593	35%	2,014	39%	2,300	47%	1,755	34%
Other Income Per Student.....	545	15%	678	15%	793	15%	1,514	31%	1,735	33%
Subsidy Per Student.....	1,608	44%	2,292	50%	2,418	46%	1,055	22%	1,707	33%
Per Pupil Cost.....	3,687	100%	4,564	100%	5,226	100%	4,870	100%	5,197	100%
Avg. Tuition - Catholics.....	1,328	36%	1,425	31%	1,720	33%	2,104	43%	1,587	31%
Avg. Tuition - Non-Catholics.....	2,631	71%	2,527	55%	4,091	78%	4,828	99%	3,518	68%
Catholic Students.....	161		144		148		180		168	
Non-Catholic Students.....	30		26		21		14		16	
*Enrollment.....	191		170		169		194		184	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.