

# 2008 Report on the Parish School

## Our Lady of Perpetual Help

School Code: D198

Cluster 65

Vicariate: Delaware

FS: 2505

DP: 7370

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,435	6,440	6,140	6,216	6,237	-198	-3%	_____
Registered Households	2,011	2,026	2,138	2,196	2,161	150	7%	_____
Infant Baptisms	74	65	56	61	53	-21	-28%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	4	4	1	3	-3	-50%	_____
Attending Public or Private Schools	365	293	330	320	320	-45	-12%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	15	33	28	28	0%	37
Kindergarten	22	23	27	39	37	15	68%	25
pre 1st	0	0	0	0	0	0	0%	0
1st	26	25	26	29	35	9	35%	25
2nd	31	23	35	24	27	-4	-13%	33
3rd	33	30	29	33	23	-10	-30%	27
4th	40	27	43	28	31	-9	-22%	22
5th	39	36	39	45	30	-9	-23%	28
6th	43	35	46	35	43	0	0%	28
7th	51	45	53	46	35	-16	-31%	37
8th	52	47	57	50	43	-9	-17%	35
Non-Catholic Enrollment	1	3	10	9	13	12	1200%	21
Total Enrollment	337	291	370	362	332	-5	-1%	297
Capacity	415	415	415	415	415			415
% Capacity Filled	81%	70%	89%	87%	80%			72%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2505	Our Lady of Perpetual Help						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Perpetual Help

CITY-ST-ZIP: MORTON, PA 19070

F.S. NUMBER: 2505

VICARIATE: DELAWARE CLUSTER: 65

D.P. NUMBER: 7370

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	330,352		421,448		469,065		478,411		497,500	
Subsidy from Parish.....	524,919		381,212		433,526		444,394		429,953	
School Fund Raising.....	13,431		55,402		69,641		61,102		92,000	
Other School Income.....	39,549		68,755		116,198		121,056		89,412	
Total School Income.....	908,251		926,817		1,088,430		1,104,963		1,108,865	
Salaries and Benefits.....	787,661		790,274		911,286		969,970		978,873	
School Administration.....	19,970		83,269		122,510		77,302		78,826	
Maintenance.....	50,376		24,809		27,210		43,753		39,656	
Utilities.....	36,288		11,114		15,286		10,253		10,944	
Other.....	13,956		17,351		12,138		3,685		566	
Total School Expense.....	908,251		926,817		1,088,430		1,104,963		1,108,865	
Tuition Income Per Student.....	980	36%	1,448	45%	1,295	43%	1,332	43%	1,498	45%
Other Income Per Student.....	157	6%	426	13%	513	17%	507	16%	546	16%
Subsidy Per Student.....	1,557	58%	1,310	41%	1,197	40%	1,237	40%	1,295	39%
Per Pupil Cost.....	2,695	100%	3,184	100%	3,006	100%	3,077	100%	3,339	100%
Avg. Tuition - Catholics.....	968	36%	1,426	45%	1,287	43%	1,312	43%	1,466	44%
Avg. Tuition - Non-Catholics.....	4,800	178%	3,528	111%	2,700	90%	2,500	81%	2,284	68%
Catholic Students.....	336		288		360		353		319	
Non-Catholic Students.....	1		3		2		6		13	
*Enrollment.....	337		291		362		359		332	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009