

2008 Report on the Parish School

St. Anastasia

School Code: D199

Cluster 61

Vicariate: Delaware

FS: 2530

DP: 7540

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,606	9,594	9,656	9,792	9,942	336	3%	_____
Registered Households	3,248	3,229	3,236	3,243	3,270	22	1%	_____
Infant Baptisms	106	92	107	98	85	-21	-20%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	40	52	52	50	50	10	25%	_____
Attending Public or Private Schools	378	480	500	580	550	172	46%	_____

Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	63	70	71	80	79	16	25%	79
	Kindergarten	74	60	72	67	65	-9	-12%	75
	pre 1st	0	0	0	0	0	0	0%	0
	1st	65	75	55	67	62	-3	-5%	68
	2nd	78	66	74	54	62	-16	-21%	61
	3rd	71	72	64	72	53	-18	-25%	62
	4th	72	74	72	63	67	-5	-7%	54
	5th	81	73	70	69	62	-19	-23%	69
	6th	54	73	66	64	64	10	19%	53
	7th	70	53	66	64	59	-11	-16%	64
	8th	81	74	48	69	64	-17	-21%	57
Non-Catholic Enrollment		5	4	7	8	15	10	200%	26
Total Enrollment		709	690	658	669	637	-72	-10%	642
Capacity		750	750	750	750	750			750
% Capacity Filled		95%	92%	88%	89%	85%			86%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2530	St. Anastasia						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Anastasia

CITY-ST-ZIP: NEWTOWN SQUARE, PA 19073

F.S. NUMBER: 2530

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 7540

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	944,802		1,044,533		1,139,493		1,245,401		1,311,429	
Subsidy from Parish.....	751,591		973,623		1,116,306		1,223,192		1,231,818	
School Fund Raising.....	72,517		81,667		65,106		61,068		54,299	
Other School Income.....	59,586		76,605		63,930		77,861		92,083	
Total School Income.....	1,828,496		2,176,428		2,384,835		2,607,522		2,689,629	
Salaries and Benefits.....	1,482,844		1,411,884		1,514,809		1,625,781		1,671,319	
School Administration.....	215,807		369,342		339,666		288,957		219,203	
Maintenance.....	41,775		159,775		63,032		152,199		140,597	
Utilities.....	60,645		133,572		127,628		134,888		126,794	
Other.....	27,425		101,855		339,700		405,697		531,716	
Total School Expense.....	1,828,496		2,176,428		2,384,835		2,607,522		2,689,629	
Tuition Income Per Student.....	1,332	52%	1,513	48%	1,731	48%	1,861	48%	2,058	49%
Other Income Per Student.....	186	7%	229	7%	196	5%	207	5%	229	5%
Subsidy Per Student.....	1,060	41%	1,411	45%	1,696	47%	1,828	47%	1,933	46%
Per Pupil Cost.....	2,578	100%	3,154	100%	3,624	100%	3,897	100%	4,222	100%
Avg. Tuition - Catholics.....	1,328	52%	1,508	48%	1,732	48%	1,851	47%	2,050	49%
Avg. Tuition - Non-Catholics.....	1,946	75%	2,511	80%	1,661	46%	2,735	70%	2,400	57%
Catholic Students.....	704		686		651		661		622	
Non-Catholic Students.....	5		4		7		8		15	
*Enrollment.....	709		690		658		669		637	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009