

# 2008 Report on the Parish School

## St. Gabriel

School Code: D200

Cluster 64

Vicariate: Delaware

FS: 2575

DP: 7850

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,361	7,296	7,262	7,866	7,621	-740	-9%	_____
Registered Households	2,711	2,647	2,602	2,642	2,634	-77	-3%	_____
Infant Baptisms	104	105	96	98	113	9	9%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	1	0	0	0	0%	_____
Attending Public or Private Schools	333	756	606	619	638	305	92%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	26	37	34	34	0%	26
Kindergarten	32	25	26	21	21	-11	-34%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	36	28	28	30	19	-17	-47%	24
2nd	31	32	28	30	27	-4	-13%	15
3rd	36	25	31	25	28	-8	-22%	23
4th	37	35	21	29	18	-19	-51%	24
5th	43	31	34	23	30	-13	-30%	16
6th	36	36	33	31	21	-15	-42%	26
7th	55	32	34	30	31	-24	-44%	21
8th	44	50	30	35	29	-15	-34%	29
Non-Catholic Enrollment	13	14	19	20	24	11	85%	15
Total Enrollment	350	294	291	291	258	-92	-26%	226
Capacity	740	740	740	740	740			740
% Capacity Filled	47%	40%	39%	39%	35%			31%

### Sponsoring Parishes:

FS #				
2575				
St. Gabriel				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Gabriel

CITY-ST-ZIP: NORWOOD, PA 19074

F.S. NUMBER: 2575

VICARIATE: DELAWARE CLUSTER: 64

D.P. NUMBER: 7850

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	625,696		591,188		526,703		463,398		394,383	
Subsidy from Parish.....	247,215		209,558		210,798		281,985		338,471	
School Fund Raising.....	97,616		104,893		108,145		9,947		10,000	
Other School Income.....	0		1,957		49,161		78,365		69,381	
Total School Income.....	970,527		907,596		894,807		833,695		812,235	
Salaries and Benefits.....	813,842		789,668		770,872		731,692		689,046	
School Administration.....	43,319		20,133		28,817		23,152		17,642	
Maintenance.....	55,934		40,355		31,428		27,752		30,631	
Utilities.....	38,224		43,632		34,247		28,127		40,071	
Other.....	19,208		13,808		29,443		22,972		34,845	
Total School Expense.....	970,527		907,596		894,807		833,695		812,235	
Tuition Income Per Student.....	1,787	64%	2,010	65%	1,809	59%	1,592	56%	1,528	49%
Other Income Per Student.....	278	10%	363	12%	540	18%	303	11%	307	10%
Subsidy Per Student.....	706	25%	712	23%	724	24%	969	34%	1,311	42%
Per Pupil Cost.....	2,772	100%	3,087	100%	3,074	100%	2,864	100%	3,148	100%
Avg. Tuition - Catholics.....	1,710	62%	1,936	63%	1,664	54%	1,436	50%	1,461	46%
Avg. Tuition - Non-Catholics.....	3,792	137%	3,490	113%	3,894	127%	3,700	129%	2,185	69%
Catholic Students.....	337		280		272		271		234	
Non-Catholic Students.....	13		14		19		20		24	
*Enrollment.....	350		294		291		291		258	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009