

# 2008 Report on the Parish School

## St. Eugene

School Code: D201

Cluster 64

Vicariate: Delaware

FS: 2650

DP: 7805

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,958	3,995	3,881	3,892	3,789	-169	-4%	_____
Registered Households	1,379	1,410	1,387	1,381	1,331	-48	-3%	_____
Infant Baptisms	40	45	34	37	26	-14	-35%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	5	3	5	9	2	-3	-60%	_____
Attending Public or Private Schools	272	246	203	241	174	-98	-36%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	23	24	25	19	16	-7	-30%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	28	26	22	28	24	-4	-14%	23
2nd	29	26	20	20	28	-1	-3%	22
3rd	26	28	24	19	27	1	4%	27
4th	31	23	25	23	26	-5	-16%	25
5th	29	29	20	26	26	-3	-10%	24
6th	27	27	30	22	33	6	22%	26
7th	31	26	25	30	27	-4	-13%	30
8th	31	30	25	23	32	1	3%	26
Non-Catholic Enrollment	29	24	16	26	20	-9	-31%	25
Total Enrollment	255	239	216	210	239	-16	-6%	227
Capacity	265	265	265	265	265			265
% Capacity Filled	96%	90%	82%	79%	90%			86%

### Sponsoring Parishes:

FS #				
2650				
St. Eugene				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Eugene

CITY-ST-ZIP: PRIMOS, PA 19018

F.S. NUMBER: 2650

VICARIATE: DELAWARE CLUSTER: 64

D.P. NUMBER: 7805

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	312,514		299,004		304,158		317,821		364,434	
Subsidy from Parish.....	204,298		250,513		214,091		216,742		208,651	
School Fund Raising.....	129,920		135,694		154,339		148,377		122,644	
Other School Income.....	23,258		11,420		21,064		16,718		31,424	
Total School Income.....	669,990		696,631		693,652		699,658		727,153	
Salaries and Benefits.....	527,104		565,611		583,062		579,400		596,860	
School Administration.....	78,286		69,341		58,476		64,254		70,058	
Maintenance.....	32,024		28,292		15,889		18,272		18,893	
Utilities.....	16,573		19,857		18,522		21,013		17,426	
Other.....	16,003		13,530		17,703		16,719		23,916	
Total School Expense.....	669,990		696,631		693,652		699,658		727,153	
Tuition Income Per Student.....	1,225	47%	1,251	43%	1,408	44%	1,513	45%	1,524	50%
Other Income Per Student.....	600	23%	615	21%	812	25%	786	24%	644	21%
Subsidy Per Student.....	801	30%	1,048	36%	991	31%	1,032	31%	873	29%
Per Pupil Cost.....	2,627	100%	2,914	100%	3,211	100%	3,331	100%	3,042	100%
Avg. Tuition - Catholics.....	1,254	48%	1,211	42%	1,376	43%	1,455	44%	1,499	49%
Avg. Tuition - Non-Catholics.....	997	38%	1,606	55%	1,801	56%	1,925	58%	1,807	59%
Catholic Students.....	226		215		200		184		219	
Non-Catholic Students.....	29		24		16		26		20	
*Enrollment.....	255		239		216		210		239	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.