

2008 Report on the Parish School

St. Madeline-St. Rose

School Code: D202

Cluster 65

Vicariate: Delaware

FS: 13080

DP: 8157

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,290	9,200	9,134	8,985	9,231	-59	-1%	_____
Registered Households	3,239	3,260	3,399	3,393	3,260	21	1%	_____
Infant Baptisms	110	78	80	71	58	-52	-47%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	1	0	0	0	0	0%	_____
Attending Public or Private Schools	448	489	250	256	391	-57	-13%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	29	42	30	23	18	-11	-38%	34
Kindergarten	28	29	27	24	18	-10	-36%	30
pre 1st	0	0	0	0	0	0	0%	0
1st	35	40	32	22	25	-10	-29%	13
2nd	41	32	37	27	20	-21	-51%	24
3rd	45	39	30	31	23	-22	-49%	20
4th	37	43	39	29	28	-9	-24%	20
5th	27	39	40	37	26	-1	-4%	26
6th	41	25	38	35	27	-14	-34%	24
7th	53	35	21	34	32	-21	-40%	26
8th	27	48	34	18	33	6	22%	30
Non-Catholic Enrollment	3	0	3	4	5	2	67%	12
Total Enrollment	363	372	328	280	250	-113	-31%	247
Capacity	570	570	570	570	570			570
% Capacity Filled	64%	65%	58%	49%	44%			43%

Sponsoring Parishes:

FS #	2003	2004	2005	2006	2007	2008
2670	2290					
St. Madeline	St. Rose of Lima					

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Madeline - St. Rose School

CITY-ST-ZIP: RIDLEY PARK, PA 19078

F.S. NUMBER: 13080

VICARIATE: DELAWARE CLUSTER: 65

D.P. NUMBER: 8157

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	548,275		572,156		515,672		433,280		452,315	
Subsidy from Parish.....	251,552		337,470		362,970		409,086		289,438	
School Fund Raising.....	123,871		73,397		87,263		61,115		63,049	
Other School Income.....	69,320		77,535		59,906		56,861		42,332	
Total School Income.....	993,018		1,060,558		1,025,811		960,342		847,134	
Salaries and Benefits.....	752,368		854,239		851,632		791,260		687,375	
School Administration.....	129,006		80,816		75,834		77,315		70,424	
Maintenance.....	49,443		57,534		38,308		33,831		39,915	
Utilities.....	50,908		49,393		52,572		48,694		43,404	
Other.....	11,293		18,576		7,465		9,242		6,016	
Total School Expense.....	993,018		1,060,558		1,025,811		960,342		847,134	
Tuition Income Per Student.....	1,510	55%	1,538	54%	1,572	50%	1,547	45%	1,809	53%
Other Income Per Student.....	532	19%	405	14%	448	14%	421	12%	421	12%
Subsidy Per Student.....	692	25%	907	32%	1,106	35%	1,461	43%	1,157	34%
Per Pupil Cost.....	2,735	100%	2,850	100%	3,127	100%	3,429	100%	3,388	100%
Avg. Tuition - Catholics.....	1,504	55%	1,534	54%	1,558	50%	1,523	44%	1,811	53%
Avg. Tuition - Non-Catholics.....	2,166	79%	3,000	105%	3,000	96%	3,200	93%	1,700	50%
Catholic Students.....	360		371		325		276		245	
Non-Catholic Students.....	3		1		3		4		5	
*Enrollment.....	363		372		328		280		250	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009