

# 2008 Report on the Parish School

## Our Lady of Fatima

School Code: D203

Cluster 64

Vicariate: Delaware

FS: 2695

DP: 7300

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,708	6,678	6,106	6,183	6,190	-518	-8%	_____
Registered Households	2,320	2,312	2,295	2,327	2,316	-4	0%	_____
Infant Baptisms	102	91	77	76	71	-31	-30%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	1	1	3	2	0	-1	-100%	_____
Attending Public or Private Schools	330	325	326	270	287	-43	-13%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	44	39	46	26	41	-3	-7%	31
pre 1st	0	0	0	0	0	0	0%	0
1st	36	40	44	55	33	-3	-8%	48
2nd	62	35	39	39	43	-19	-31%	31
3rd	54	54	34	43	46	-8	-15%	41
4th	52	46	51	31	42	-10	-19%	45
5th	64	44	47	47	28	-36	-56%	38
6th	58	63	42	41	50	-8	-14%	26
7th	33	54	58	40	40	7	21%	48
8th	39	34	55	58	39	0	0%	39
Non-Catholic Enrollment	24	19	25	23	25	1	4%	35
Total Enrollment	442	409	416	380	362	-80	-18%	347
Capacity	550	550	550	550	550			550
% Capacity Filled	80%	74%	76%	69%	66%			63%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2695	Our Lady of Fatima						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Fatima

CITY-ST-ZIP: SECANE, PA 19018

F.S. NUMBER: 2695

VICARIATE: DELAWARE CLUSTER: 64

D.P. NUMBER: 7300

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	528,450		530,483		586,330		734,500		643,728	
Subsidy from Parish.....	517,022		591,284		593,809		483,663		635,849	
School Fund Raising.....	46,644		51,459		57,094		36,105		53,626	
Other School Income.....	18,254		24,749		41,618		23,736		29,749	
Total School Income.....	1,110,370		1,197,975		1,278,851		1,278,004		1,362,952	
Salaries and Benefits.....	972,703		1,022,446		1,067,275		1,065,137		1,079,641	
School Administration.....	41,171		48,744		42,090		61,888		88,323	
Maintenance.....	29,881		25,821		63,236		56,790		89,431	
Utilities.....	43,487		56,521		76,606		62,460		84,589	
Other.....	23,128		44,443		29,644		31,729		20,968	
Total School Expense.....	1,110,370		1,197,975		1,278,851		1,278,004		1,362,952	
Tuition Income Per Student.....	1,195	48%	1,297	44%	1,409	46%	1,990	57%	1,778	47%
Other Income Per Student.....	146	6%	186	6%	237	8%	162	5%	230	6%
Subsidy Per Student.....	1,169	47%	1,445	49%	1,427	46%	1,310	38%	1,756	47%
Per Pupil Cost.....	2,512	100%	2,929	100%	3,074	100%	3,463	100%	3,765	100%
Avg. Tuition - Catholics.....	1,206	48%	1,326	45%	1,448	47%	2,010	58%	1,695	45%
Avg. Tuition - Non-Catholics.....	1,008	40%	684	23%	804	26%	1,408	41%	2,900	77%
Catholic Students.....	418		390		391		357		337	
Non-Catholic Students.....	24		19		25		12		25	
*Enrollment.....	442		409		416		369		362	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009