

2008 Report on the Parish School

St. Francis of Assisi

School Code: D205

Cluster 62

Vicariate: Delaware

FS: 2725

DP: 7815

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,085	7,031	7,051	7,065	7,121	36	1%	_____
Registered Households	2,325	2,274	2,250	2,241	2,234	-91	-4%	_____
Infant Baptisms	104	99	115	112	72	-32	-31%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	15	6	3	4	8	-7	-47%	_____
Attending Public or Private Schools	550	268	276	494	386	-164	-30%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	31	32	28	30	13	-18	-58%	30
pre 1st	0	0	0	0	0	0	0%	0
1st	44	47	42	28	39	-5	-11%	22
2nd	37	41	43	41	27	-10	-27%	38
3rd	46	32	41	43	40	-6	-13%	27
4th	50	42	32	40	44	-6	-12%	39
5th	42	49	42	32	32	-10	-24%	39
6th	49	44	49	44	33	-16	-33%	32
7th	32	44	43	50	42	10	31%	33
8th	37	31	48	43	45	8	22%	40
Non-Catholic Enrollment	7	3	5	5	4	-3	-43%	8
Total Enrollment	368	362	368	351	315	-53	-14%	300
Capacity	440	440	440	440	440			440
% Capacity Filled	84%	82%	84%	80%	72%			68%

Sponsoring Parishes:

FS #				
2725				
	St. Francis of Assisi			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Francis of Assisi

CITY-ST-ZIP: SPRINGFIELD, PA 19064

F.S. NUMBER: 2725

VICARIATE: DELAWARE CLUSTER: 62

D.P. NUMBER: 7815

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	482,953		521,014		559,660		557,390		512,618	
Subsidy from Parish.....	359,987		368,602		368,729		391,077		446,447	
School Fund Raising.....	8,100		6,834		18,526		18,491		20,259	
Other School Income.....	44,606		40,968		38,152		35,107		40,102	
Total School Income.....	895,646		937,418		985,067		1,002,065		1,019,426	
Salaries and Benefits.....	751,024		768,985		790,443		814,172		801,408	
School Administration.....	32,974		43,459		43,727		43,005		70,978	
Maintenance.....	56,586		56,935		66,514		64,847		59,511	
Utilities.....	38,280		40,752		49,940		42,861		48,192	
Other.....	16,782		27,287		34,443		37,180		39,337	
Total School Expense.....	895,646		937,418		985,067		1,002,065		1,019,426	
Tuition Income Per Student.....	1,312	54%	1,439	56%	1,520	57%	1,588	56%	1,627	50%
Other Income Per Student.....	143	6%	132	5%	154	6%	152	5%	191	6%
Subsidy Per Student.....	978	40%	1,018	39%	1,001	37%	1,114	39%	1,417	44%
Per Pupil Cost.....	2,433	100%	2,589	100%	2,676	100%	2,854	100%	3,236	100%
Avg. Tuition - Catholics.....	1,301	53%	1,426	55%	1,510	56%	1,573	55%	1,606	50%
Avg. Tuition - Non-Catholics.....	1,878	77%	3,000	116%	2,236	84%	2,560	90%	3,250	100%
Catholic Students.....	361		359		363		346		311	
Non-Catholic Students.....	7		3		5		5		4	
*Enrollment.....	368		362		368		351		315	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.