

2008 Report on the Parish School

Holy Cross

School Code: D206

Cluster 62

Vicariate: Delaware

FS: 2730

DP: 7105

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,879	5,431	5,231	5,150	5,594	-285	-5%	_____
Registered Households	2,431	2,148	2,143	2,150	2,210	-221	-9%	_____
Infant Baptisms	72	84	84	73	56	-16	-22%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	5	3	0	0	-6	-100%	_____
Attending Public or Private Schools	120	0	200	0	243	123	103%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	46	49	54	33	25	-21	-46%	25
Kindergarten	45	49	44	50	42	-3	-7%	51
pre 1st	0	0	0	0	0	0	0%	0
1st	38	44	49	41	47	9	24%	45
2nd	44	34	44	49	43	-1	-2%	44
3rd	53	40	31	39	48	-5	-9%	43
4th	29	54	41	33	35	6	21%	49
5th	48	30	53	40	40	-8	-17%	37
6th	49	47	26	50	39	-10	-20%	38
7th	54	46	45	30	50	-4	-7%	38
8th	30	54	44	46	34	4	13%	47
Non-Catholic Enrollment	17	26	37	47	58	41	241%	91
Total Enrollment	436	447	431	411	403	-33	-8%	417
Capacity	540	540	540	540	540			540
% Capacity Filled	81%	83%	80%	76%	75%			77%

Sponsoring Parishes:

FS #				
2730				
Holy Cross				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Holy Cross

CITY-ST-ZIP: SPRINGFIELD, PA 19064

F.S. NUMBER: 2730

VICARIATE: DELAWARE CLUSTER: 62

D.P. NUMBER: 7105

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	598,026		642,418		679,292		775,104		876,290	
Subsidy from Parish.....	333,678		326,171		319,407		304,465		240,324	
School Fund Raising.....	28,628		26,789		54,041		13,694		70,208	
Other School Income.....	37,390		97,796		90,761		87,500		101,037	
Total School Income.....	997,722		1,093,174		1,143,501		1,180,763		1,287,859	
Salaries and Benefits.....	804,027		873,508		899,179		961,589		1,043,931	
School Administration.....	42,075		99,504		87,517		77,899		72,957	
Maintenance.....	66,933		45,844		66,147		75,486		70,023	
Utilities.....	71,328		70,909		86,083		61,082		59,102	
Other.....	13,359		3,409		4,575		4,707		41,846	
Total School Expense.....	997,722		1,093,174		1,143,501		1,180,763		1,287,859	
Tuition Income Per Student.....	1,371	60%	1,437	59%	1,576	59%	1,885	66%	2,174	68%
Other Income Per Student.....	151	7%	278	11%	335	13%	246	9%	424	13%
Subsidy Per Student.....	765	33%	729	30%	741	28%	740	26%	596	19%
Per Pupil Cost.....	2,288	100%	2,445	100%	2,653	100%	2,872	100%	3,195	100%
Avg. Tuition - Catholics.....	1,289	56%	1,429	58%	1,557	59%	1,869	65%	2,013	63%
Avg. Tuition - Non-Catholics.....	3,404	149%	1,568	64%	1,778	67%	2,009	70%	3,131	98%
Catholic Students.....	419		421		394		364		345	
Non-Catholic Students.....	17		26		37		47		58	
*Enrollment.....	436		447		431		411		403	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.