

2008 Report on the Parish School

St. Kevin

School Code: D207

Cluster 62

Vicariate: Delaware

FS: 2735

DP: 8105

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,817	3,566	3,617	3,634	3,912	95	2%	_____
Registered Households	1,360	1,270	1,289	1,296	1,365	5	0%	_____
Infant Baptisms	34	34	32	31	30	-4	-12%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	34	0	0	0	1	-33	-97%	_____
Attending Public or Private Schools	50	0	0	0	75	25	50%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	42	50	53	46	48	6	14%	47
Kindergarten	38	22	25	35	26	-12	-32%	26
pre 1st	0	0	8	8	6	6	0%	5
1st	21	22	10	15	25	4	19%	11
2nd	29	17	20	9	15	-14	-48%	23
3rd	21	27	15	19	9	-12	-57%	15
4th	24	14	26	16	20	-4	-17%	9
5th	10	19	14	24	16	6	60%	15
6th	8	7	18	13	22	14	175%	16
7th	8	0	9	18	12	4	50%	19
8th	17	8	0	9	20	3	18%	11
Non-Catholic Enrollment	1	2	5	11	13	12	1200%	4
Total Enrollment	218	186	198	212	219	1	0%	197
Capacity	290	290	290	290	290			290
% Capacity Filled	75%	64%	68%	73%	76%			68%

Sponsoring Parishes:

FS #				
2735				
St. Kevin				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Kevin

CITY-ST-ZIP: SPRINGFIELD, PA 19064

F.S. NUMBER: 2735

VICARIATE: DELAWARE CLUSTER: 62

D.P. NUMBER: 8105

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	358,001		300,669		338,362		383,256		453,738	
Subsidy from Parish.....	518,645		467,302		483,181		519,034		461,245	
School Fund Raising.....	38,432		3,528		-7,159		15,558		-203	
Other School Income.....	5,443		53,491		103,358		124,338		59,500	
Total School Income.....	920,521		824,990		917,742		1,042,186		974,280	
Salaries and Benefits.....	746,753		677,772		735,850		921,000		823,725	
School Administration.....	63,896		56,208		62,770		55,547		49,103	
Maintenance.....	56,421		47,058		73,522		31,818		52,425	
Utilities.....	51,214		44,034		45,600		33,821		48,895	
Other.....	2,237		-82		0		0		132	
Total School Expense.....	920,521		824,990		917,742		1,042,186		974,280	
Tuition Income Per Student.....	1,642	39%	1,616	36%	1,708	37%	1,807	37%	2,071	47%
Other Income Per Student.....	201	5%	306	7%	485	10%	659	13%	270	6%
Subsidy Per Student.....	2,379	56%	2,512	57%	2,440	53%	2,448	50%	2,106	47%
Per Pupil Cost.....	4,222	100%	4,435	100%	4,635	100%	4,915	100%	4,448	100%
Avg. Tuition - Catholics.....	1,634	39%	1,595	36%	1,661	36%	1,780	36%	2,059	46%
Avg. Tuition - Non-Catholics.....	3,350	79%	3,550	80%	3,550	77%	2,300	47%	2,275	51%
Catholic Students.....	217		184		193		201		206	
Non-Catholic Students.....	1		2		5		11		13	
*Enrollment.....	218		186		198		212		219	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009