

# 2008 Report on the Parish School

## Notre Dame de Lourdes

School Code: D208

Cluster 65

Vicariate: Delaware

FS: 2750

DP: 7260

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,637	3,580	3,587	3,517	3,406	-231	-6%	_____
Registered Households	1,293	1,272	1,274	1,237	1,152	-141	-11%	_____
Infant Baptisms	52	54	46	40	41	-11	-21%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	1	1	1	1	0%	_____
Attending Public or Private Schools	150	150	150	222	210	60	40%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	36	32	29	37	44	8	22%	36
Kindergarten	20	26	25	24	23	3	15%	23
pre 1st	0	0	0	0	0	0	0%	0
1st	25	22	18	23	17	-8	-32%	16
2nd	22	21	18	18	25	3	14%	20
3rd	23	22	21	17	14	-9	-39%	25
4th	24	20	22	20	17	-7	-29%	13
5th	23	22	19	22	20	-3	-13%	17
6th	23	21	20	20	24	1	4%	23
7th	29	21	21	21	18	-11	-38%	23
8th	22	30	22	22	21	-1	-5%	18
Non-Catholic Enrollment	13	5	8	14	14	1	8%	10
Total Enrollment	247	237	215	224	223	-24	-10%	214
Capacity	345	345	345	345	345			345
% Capacity Filled	72%	69%	62%	65%	65%			62%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2750	Notre Dame de Lourdes						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Notre Dame de Lourdes

CITY-ST-ZIP: SWARTHMORE, PA 19081

VICARIATE: DELAWARE CLUSTER: 65

F.S. NUMBER: 2750

D.P. NUMBER: 7260

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	254,562		263,953		258,734		265,441		264,589	
Subsidy from Parish.....	297,636		323,862		315,010		319,741		327,654	
School Fund Raising.....	77,121		88,096		109,552		100,078		132,731	
Other School Income.....	6,929		7,088		9,756		18,795		6,455	
Total School Income.....	636,248		682,999		693,052		704,055		731,429	
Salaries and Benefits.....	561,933		591,216		617,272		600,537		622,205	
School Administration.....	18,615		23,655		17,777		42,319		59,488	
Maintenance.....	8,494		25,009		8,412		10,282		17,379	
Utilities.....	41,219		36,166		43,257		46,705		28,153	
Other.....	5,987		6,953		6,334		4,212		4,204	
Total School Expense.....	636,248		682,999		693,052		704,055		731,429	
Tuition Income Per Student.....	1,030	40%	1,113	39%	1,203	37%	1,185	38%	1,186	36%
Other Income Per Student.....	340	13%	401	14%	554	17%	530	17%	624	19%
Subsidy Per Student.....	1,205	47%	1,366	47%	1,465	45%	1,427	45%	1,469	45%
Per Pupil Cost.....	2,575	100%	2,881	100%	3,223	100%	3,143	100%	3,279	100%
Avg. Tuition - Catholics.....	1,056	41%	1,095	38%	1,202	37%	1,178	37%	1,191	36%
Avg. Tuition - Non-Catholics.....	568	22%	1,953	68%	1,215	38%	2,650	84%	1,118	34%
Catholic Students.....	234		232		207		223		209	
Non-Catholic Students.....	13		5		8		1		14	
*Enrollment.....	247		237		215		224		223	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009