

2008 Report on the Parish School

St. John Chrysostom

School Code: D210

Cluster 67

Vicariate: Delaware

FS: 2785

DP: 7990

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,657	5,737	5,642	5,665	5,680	23	0%	_____
Registered Households	1,844	1,903	1,860	1,877	1,881	37	2%	_____
Infant Baptisms	53	54	48	43	56	3	6%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	0	0	0	0	-11	-100%	_____
Attending Public or Private Schools	0	0	0	0	191	191	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	21	31	29	18	23	2	10%	33
Kindergarten	29	30	24	21	16	-13	-45%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	21	21	22	21	19	-2	-10%	16
2nd	33	23	22	22	23	-10	-30%	18
3rd	30	32	23	20	21	-9	-30%	23
4th	42	29	30	20	19	-23	-55%	17
5th	39	43	28	31	17	-22	-56%	15
6th	32	27	31	22	20	-12	-38%	0
7th	26	29	19	27	15	-11	-42%	19
8th	27	28	30	19	23	-4	-15%	12
Non-Catholic Enrollment	7	3	2	1	2	-5	-71%	3
Total Enrollment	300	293	258	221	196	-104	-35%	170
Capacity	375	375	375	375	375			375
% Capacity Filled	80%	78%	69%	59%	52%			45%

Sponsoring Parishes:

FS #				
2785				
	St. John Chrysostom			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. John Chrysostom

CITY-ST-ZIP: WALLINGFORD, PA 19086

F.S. NUMBER: 2785

VICARIATE: DELAWARE CLUSTER: 67

D.P. NUMBER: 7990

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	434,293		465,595		434,364		399,043		379,971	
Subsidy from Parish.....	387,126		379,630		479,048		438,952		464,234	
School Fund Raising.....	26,664		31,561		22,277		9,874		9,327	
Other School Income.....	43,178		28,583		50,498		24,447		24,301	
Total School Income.....	891,261		905,369		986,187		872,316		877,833	
Salaries and Benefits.....	748,270		753,657		824,649		733,830		718,069	
School Administration.....	65,295		87,499		90,602		60,772		70,726	
Maintenance.....	25,073		13,157		15,055		24,416		35,192	
Utilities.....	46,995		44,583		48,437		45,110		45,167	
Other.....	5,628		6,473		7,444		8,188		8,679	
Total School Expense.....	891,261		905,369		986,187		872,316		877,833	
Tuition Income Per Student.....	1,447	49%	1,589	51%	1,683	44%	1,805	46%	1,938	43%
Other Income Per Student.....	232	8%	205	7%	282	7%	155	4%	171	4%
Subsidy Per Student.....	1,290	43%	1,295	42%	1,856	49%	1,986	50%	2,368	53%
Per Pupil Cost.....	2,970	100%	3,089	100%	3,822	100%	3,947	100%	4,478	100%
Avg. Tuition - Catholics.....	1,451	49%	1,576	51%	1,666	44%	1,806	46%	1,951	44%
Avg. Tuition - Non-Catholics.....	1,274	43%	2,771	90%	3,925	103%	1,600	41%	650	15%
Catholic Students.....	293		290		256		220		194	
Non-Catholic Students.....	7		3		2		1		2	
*Enrollment.....	300		293		258		221		196	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009