

# 2008 Report on the Parish School

## St. Katharine of Siena

School Code: D211

Cluster 61

Vicariate: Delaware

FS: 2810

DP: 8095

### Demographic Profile of Sponsoring Parishes

						<u>2003 - 2007</u>		<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	5,633	5,901	6,207	6,449	6,483	850	15%	_____
Registered Households	2,120	2,158	2,206	2,214	2,169	49	2%	_____
Infant Baptisms	119	120	115	115	94	-25	-21%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

<u>Parish Children:</u>						<u>2003 - 2007</u>		<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Attending Other Catholic Schools	28	45	55	25	60	32	114%	_____
Attending Public or Private Schools	350	460	475	524	623	273	78%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	42	46	37	48	55	13	31%	57
pre 1st	0	0	0	0	0	0	0%	0
1st	54	44	45	42	50	-4	-7%	57
2nd	45	55	45	46	37	-8	-18%	48
3rd	46	43	53	47	46	0	0%	34
4th	44	43	38	61	46	2	5%	46
5th	44	37	39	42	56	12	27%	45
6th	34	34	32	41	42	8	24%	48
7th	34	29	33	40	35	1	3%	39
8th	45	32	27	35	43	-2	-4%	34
Non-Catholic Enrollment	1	0	2	7	7	6	600%	7
Total Enrollment	388	363	349	402	410	22	6%	408
Capacity	430	430	430	430	430			430
% Capacity Filled	90%	84%	81%	93%	95%			95%

### Sponsoring Parishes:

FS #				
2810				
	St. Katharine of Siena			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Katharine of Siena

CITY-ST-ZIP: WAYNE, PA 19087

F.S. NUMBER: 2810

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 8095

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	564,874		645,718		634,519		908,420		955,445	
Subsidy from Parish.....	637,305		640,032		684,562		465,723		547,379	
School Fund Raising.....	72,033		43,895		125,333		79,787		120,583	
Other School Income.....	120,829		106,238		120,867		89,890		84,086	
Total School Income.....	1,395,041		1,435,883		1,565,281		1,543,820		1,707,493	
Salaries and Benefits.....	1,101,682		1,140,397		1,236,105		1,344,646		1,458,366	
School Administration.....	145,259		155,983		178,708		74,742		86,021	
Maintenance.....	69,481		56,313		60,591		24,053		66,519	
Utilities.....	51,752		52,729		53,997		57,873		62,104	
Other.....	26,867		30,461		35,880		42,506		34,483	
Total School Expense.....	1,395,041		1,435,883		1,565,281		1,543,820		1,707,493	
Tuition Income Per Student.....	1,455	40%	1,778	45%	1,818	41%	2,259	59%	2,330	56%
Other Income Per Student.....	497	14%	413	10%	705	16%	422	11%	499	12%
Subsidy Per Student.....	1,642	46%	1,763	45%	1,961	44%	1,158	30%	1,335	32%
Per Pupil Cost.....	3,595	100%	3,955	100%	4,485	100%	3,840	100%	4,164	100%
Avg. Tuition - Catholics.....	1,451	40%	1,757	44%	1,802	40%	2,237	58%	2,293	55%
Avg. Tuition - Non-Catholics.....	3,200	89%	***,***	***%	4,487	100%	3,526	92%	4,429	106%
Catholic Students.....	387		363		347		395		403	
Non-Catholic Students.....	1		0		2		7		7	
*Enrollment.....	388		363		349		402		410	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.