

# 2008 Report on the Parish School

## St. Cornelius

School Code: D369

Cluster 52

Vicariate: Chester

FS: 2125

DP: 7740

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,014	7,232	7,073	7,083	7,146	1,132	19%	_____
Registered Households	1,897	2,105	2,375	2,275	2,205	308	16%	_____
Infant Baptisms	79	89	69	91	81	2	3%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	15	21	6	6	6	-9	-60%	_____
Attending Public or Private Schools	761	230	822	822	904	143	19%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	64	39	41	31	31	0%	24
Kindergarten	58	38	40	35	35	-23	-40%	41
pre 1st	0	0	0	0	0	0	0%	0
1st	31	42	31	24	25	-6	-19%	25
2nd	38	27	37	31	24	-14	-37%	26
3rd	28	33	26	32	29	1	4%	28
4th	27	21	22	22	31	4	15%	28
5th	13	19	16	19	23	10	77%	30
6th	0	11	14	11	21	21	0%	21
7th	0	0	0	12	10	10	0%	20
8th	0	0	0	0	11	11	0%	10
Non-Catholic Enrollment	8	2	3	3	1	-7	-88%	2
Total Enrollment	195	255	225	227	240	45	23%	253
Capacity	340	340	340	340	340			340
% Capacity Filled	57%	75%	66%	67%	71%			74%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2125	St. Cornelius						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Cornelius

CITY-ST-ZIP: CHADDS FORD, PA 19317

F.S. NUMBER: 2125

VICARIATE: CHESTER CLUSTER: 52

D.P. NUMBER: 7740

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	601,664		645,534		526,102		525,043		645,501	
Subsidy from Parish.....	721,576		367,362		447,633		533,841		495,465	
School Fund Raising.....	13,811		51,049		51,466		45,512		21,669	
Other School Income.....	75,000		57,790		39,269		30,907		49,955	
Total School Income.....	1,412,051		1,121,735		1,064,470		1,135,303		1,212,590	
Salaries and Benefits.....	861,568		686,374		748,317		799,172		869,096	
School Administration.....	125,276		91,889		25,634		30,792		27,728	
Maintenance.....	117,261		93,901		70,389		76,443		68,629	
Utilities.....	108,179		80,963		70,661		76,522		87,111	
Other.....	199,767		168,608		149,469		152,374		160,026	
Total School Expense.....	1,412,051		1,121,735		1,064,470		1,135,303		1,212,590	
Tuition Income Per Student.....	3,085	43%	2,531	58%	2,338	49%	2,312	46%	2,678	53%
Other Income Per Student.....	455	6%	426	10%	403	9%	336	7%	297	6%
Subsidy Per Student.....	3,700	51%	1,440	33%	1,989	42%	2,351	47%	2,055	41%
Per Pupil Cost.....	7,241	100%	4,398	100%	4,730	100%	5,001	100%	5,031	100%
Avg. Tuition - Catholics.....	3,054	42%	2,521	57%	2,317	49%	2,272	45%	2,665	53%
Avg. Tuition - Non-Catholics.....	3,800	52%	3,800	86%	3,900	82%	5,333	107%	4,250	84%
Catholic Students.....	187		253		222		224		239	
Non-Catholic Students.....	8		2		3		3		2	
*Enrollment.....	195		255		225		227		241	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.