

# 2008 Report on the Parish School

## Our Lady of the Assumption

School Code: K355

Cluster 53

Vicariate: Chester

FS: 2745

DP: 7270

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,892	2,858	2,877	2,764	2,637	-255	-9%	_____
Registered Households	1,090	1,087	1,093	1,126	979	-111	-10%	_____
Infant Baptisms	30	37	26	30	20	-10	-33%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	99	23	18	11	16	-83	-84%	_____
Attending Public or Private Schools	134	185	180	167	144	10	7%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	112	111	87	87	0%	75
Kindergarten	0	0	16	13	8	8	0%	18
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	0	0	0	0%	0
2nd	0	0	0	0	0	0	0%	0
3rd	0	0	0	0	0	0	0%	0
4th	0	0	0	0	0	0	0%	0
5th	0	0	0	0	0	0	0%	0
6th	0	0	0	0	0	0	0%	0
7th	0	0	0	0	0	0	0%	0
8th	0	0	0	0	0	0	0%	0
Non-Catholic Enrollment	0	0	10	16	15	15	0%	13
Total Enrollment	0	0	128	124	95	95	0%	93
Capacity	0	0	150	150	150			150
% Capacity Filled	0%	0%	85%	83%	63%			62%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2745	Our Lady of the Assumption						

NOTE: Enrollment data for early childhood education programs is now included on this report starting with 2005 data.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of the Assumption

CITY-ST-ZIP: STRAFFORD, PA 19087

F.S. NUMBER: 2745

VICARIATE: CHESTER CLUSTER: 53

D.P. NUMBER: 7270

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	204,322		235,907		248,109		286,633		203,005	
Subsidy from Parish.....	-30,742		-21,124		-35,344		9,920		37,933	
School Fund Raising.....	7,847		453		5,520		15,538		15,101	
Other School Income.....	40,558		47,926		53,677		22,935		57,441	
Total School Income.....	221,985		263,162		271,962		335,026		313,480	
Salaries and Benefits.....	180,480		213,276		212,233		251,385		208,529	
School Administration.....	9,768		8,732		11,462		11,573		14,302	
Maintenance.....	14,982		26,039		29,326		49,356		59,496	
Utilities.....	13,694		15,115		18,941		22,712		25,489	
Other.....	3,061		0		0		0		5,664	
Total School Expense.....	221,985		263,162		271,962		335,026		313,480	
Tuition Income Per Student.....	1,571	92%	1,638	90%	2,067	91%	2,388	86%	2,136	65%
Other Income Per Student.....	372	22%	335	18%	493	22%	320	11%	763	23%
Subsidy Per Student.....	-236	-14%	-146	-8%	-294	-13%	82	3%	399	12%
Per Pupil Cost.....	1,707	100%	1,827	100%	2,266	100%	2,791	100%	3,299	100%
Avg. Tuition - Catholics.....	1,538	90%	1,607	88%	2,039	90%	2,506	90%	2,242	68%
Avg. Tuition - Non-Catholics.....	1,767	104%	2,005	110%	2,251	99%	1,086	39%	1,572	48%
Catholic Students.....	111		133		104		110		80	
Non-Catholic Students.....	19		11		16		10		15	
*Enrollment.....	130		144		120		120		95	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009